

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	163,935,504.45	53,414,781.82	19,715,894.87	14,092.11	0.00	237,080,273.25
Research & Sponsored Programs	52,074,930.90	14,942,506.21	31,996,805.45	14,333.79	0.00	99,028,576.35
Public Service	5,955,454.14	2,049,776.50	2,282,400.08	70.00	0.00	10,287,700.72
Academic Support	35,313,924.03	12,321,564.81	6,241,866.51	40,428.03	0.00	53,917,783.38
Student Services	24,967,262.45	7,942,291.26	12,853,658.35	9,735.30	0.00	45,772,947.36
Institutional Support	38,666,391.22	10,695,067.80	49,483,736.19	69,201.99	0.00	98,914,397.20
Operations and Maintenance	15,353,915.20	5,486,585.51	(33,956,610.67)	13,171,711.64	0.00	55,601.68
Student Financial Aid	94,970.36	1,804.24	84,775.85	0.00	0.00	181,550.45
Auxiliary Services	37,915,538.55	10,938,809.65	82,109,837.74	2,984,922.14	0.00	133,949,108.08
Nonoperating Funds	0.00	0.00	20,242.65	0.00	0.00	20,242.65
No Program Code Assigned	212,632.68	45,578.72	540,945.74	0.00	0.00	799,157.14
Subtotal, current funds	374,490,523.98	117,838,766.52	171,373,552.76	16,304,495.00	0.00	680,007,338.26
Campuses - other funds	297,216.55	91,527.92	30,871,019.36	13,000.00	64,213,484.15	95,486,247.98
Affiliated entities	3,235,445.60	1,240,138.93	(1,073,826.17)	0.00	0.00	3,401,758.36
Total	378,023,186.13	119,170,433.37	201,170,745.95	16,317,495.00	64,213,484.15	778,895,344.60

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	219,967,363.77	12,737,235.46	0.00	167.23	3,931,373.06	444,133.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,080,273.25
Research & Sponsored Programs	12,888,094.03	2,264,652.90	0.00	0.00	735,635.53	76,822,631.58	6,317,562.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,028,576.35
Public Service	6,719,413.05	2,138,610.21	0.00	0.00	1,429,677.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,287,700.72
Academic Support	43,671,447.49	4,734,451.55	0.00	0.00	5,002,124.57	509,759.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,917,783.38
Student Services	35,092,884.58	6,206,205.55	0.00	0.00	1,832,475.21	2,641,382.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,772,947.36
Institutional Support	94,570,889.84	3,471,180.42	0.00	787,360.89	72,466.05	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	98,914,397.20
Operations and Maintenance	(1,561,906.62)	1,519,015.71	0.00	0.00	98,492.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,601.68
Student Financial Aid	51,080.90	0.00	0.00	0.00	68,373.01	62,096.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,550.45
Auxiliary Services	0.00	0.00	134,736,469.61	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,949,108.08
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,242.65	0.00	0.00	0.00	0.00	0.00	0.00	20,242.65
No Program Code Assigned	413.98	436,748.07	279.40	0.00	81,029.12	207,785.32	72,901.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,157.14
Subtotal, current funds	411,399,681.02	33,508,099.87	134,736,749.01	166.59	13,251,646.60	80,687,788.96	6,390,463.56	32,742.65	0.00	0.00	0.00	0.00	0.00	0.00	680,007,338.26
Campuses - other funds	0.00	659,874.08	0.00	0.00	0.00	685,099.40	0.00	0.00	1,020,506.26	66.18	0.00	65,263,031.91	27,857,670.15	0.00	95,486,247.98
Affiliated entities	0.00	3,303,879.92	0.00	0.00	97,889.32	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	3,401,758.36
Total	411,399,681.02	37,471,853.87	134,736,749.01	166.59	13,349,535.92	81,372,888.36	6,390,463.56	32,742.65	1,020,506.26	66.18	(10.88)	65,263,031.91	27,857,670.15	0.00	778,895,344.60

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	163,935,504.45	52,074,930.90	5,955,454.14	35,313,924.03	24,967,262.45	38,666,391.22	15,353,915.20	94,970.36	37,915,538.55	0.00	0.00	212,632.68	374,490,523.98
Fringe Benefits	53,414,781.82	14,942,506.21	2,049,776.50	12,321,564.81	7,942,291.26	10,695,067.80	5,486,585.51	1,804.24	10,938,809.65	0.00	0.00	45,578.72	117,838,766.52
Supplies & Services	19,715,894.87	31,996,805.45	2,282,400.08	6,241,866.51	12,853,658.35	49,483,736.19	(33,956,610.67)	84,775.85	82,109,837.74	0.00	20,242.65	540,945.74	171,373,552.76
Utilities	14,092.11	14,333.79	70.00	40,428.03	9,735.30	69,201.99	13,171,711.64	0.00	2,984,922.14	0.00	0.00	0.00	16,304,495.00
Subtotal, current funds	237,080,273.25	99,028,576.35	10,287,700.72	53,917,783.38	45,772,947.36	98,914,397.20	55,601.68	181,550.45	133,949,108.08	0.00	20,242.65	799,157.14	680,007,338.26
Campuses - other funds													
	659,874.08	682,247.65	0.00	0.00	46,410.08	1,650.00	28,768,936.97	976,316.11	0.00	63,623,992.93	0.00	726,820.16	95,486,247.98
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,401,707.78	0.00	0.00	0.00	0.00	0.00	50.58	3,401,758.36
Total	237,740,147.33	99,710,824.00	10,287,700.72	53,917,783.38	45,819,357.44	102,317,754.98	28,824,538.65	1,157,866.56	133,949,108.08	63,623,992.93	20,242.65	1,526,027.88	778,895,344.60

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 11

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	260,838,051.59	24,742,976.66	37,915,538.55	0.00	5,144,558.08	41,163,533.69	4,685,865.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,490,523.98
Fringe Benefits	89,864,167.57	3,518,410.83	11,726,171.18	(0.64)	1,401,384.88	10,769,907.26	546,225.44	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	117,838,766.52
Supplies & Services	48,238,475.56	4,409,812.30	82,110,117.14	167.23	6,705,388.85	28,748,312.38	1,141,036.65	20,242.65	0.00	0.00	0.00	0.00	0.00	0.00	171,373,552.76
Utilities	12,458,986.30	836,900.08	2,984,922.14	0.00	314.79	6,035.63	17,336.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,304,495.00
Subtotal, current funds	411,399,681.02	33,508,099.87	134,736,749.01	166.59	13,251,646.60	80,687,788.96	6,390,463.56	32,742.65	0.00	0.00	0.00	0.00	0.00	0.00	680,007,338.26
Campuses - other funds	0.00	659,874.08	0.00	0.00	0.00	685,099.40	0.00	0.00	1,020,506.26	66.18	0.00	65,263,031.91	27,857,670.15	0.00	95,486,247.98
Affiliated entities	0.00	3,303,879.92	0.00	0.00	97,889.32	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	3,401,758.36
Total	411,399,681.02	37,471,853.87	134,736,749.01	166.59	13,349,535.92	81,372,888.36	6,390,463.56	32,742.65	1,020,506.26	66.18	(10.88)	65,263,031.91	27,857,670.15	0.00	778,895,344.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	5,260.24	678.78	4,218.25	0.00	0.00	10,157.27
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	3,034.92	0.00	0.00	3,034.92
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	627.66	0.00	0.00	627.66
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	5,277.81	0.00	0.00	18,848.97
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	27.35	0.00	0.00	27.35
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	25,054.39	2,104.59	3,556.41	0.00	0.00	30,715.39
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	900.00	0.00	0.00	900.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	27,827.35	5,165.66	9,556.11	311.96	0.00	42,861.08
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	4,229.64	37.59	20,921.82	0.00	0.00	25,189.05
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	56,779.31	19,682.91	23,165.92	0.00	0.00	99,628.14
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,262.81	0.00	0.00	1,262.81
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	4,138.76	0.00	0.00	4,138.76
1DB037	Project Smart	UBDPST	Project Smart	54,713.30	4,112.21	73,368.59	0.00	0.00	132,194.10
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	47,590.29	11,726.78	4,785.60	469.09	0.00	64,571.76
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	5,412.00	311.22	10,279.55	0.00	0.00	16,002.77
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	67.67	0.00	0.00	67.67
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	734.42	0.00	0.00	734.42
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,858.13	0.00	1,468.94	0.00	0.00	6,327.07
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	2,405.54	0.00	0.00	2,405.54
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	4,351.93	0.00	0.00	4,351.93
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.66	0.00	0.00	123.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,163.37	0.00	0.00	2,163.37
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCFJ	PI Jeffrey T Foster	0.00	0.00	13,548.45	0.00	0.00	13,548.45
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	14,166.57	2,494.60	3,965.52	0.00	0.00	20,626.69
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,883.17	0.00	0.00	3,883.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	14.00	0.00	0.00	14.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	3,177.05	0.00	0.00	3,177.05
1DBLH0	PI Larry HARRIS	UBBIH0	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,716.05	0.00	0.00	5,716.05
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	5,068.75	425.78	2,589.37	0.00	0.00	8,083.90
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	16,824.25	4,411.11	3,003.59	0.00	0.00	24,238.95
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,462.43	0.00	0.00	2,462.43
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	10,096.17	848.08	34.99	0.00	0.00	10,979.24
1DBML2	PI Michael LESSER	UBMCM2	PI Michael Lesser	1,031.53	86.65	1,898.09	0.00	0.00	3,016.27
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	7,815.25	0.00	0.00	7,815.25
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(283.05)	0.00	0.00	(157.17)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,055.69	0.00	0.00	1,055.69
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	4,696.67	0.00	0.00	4,696.67
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	832.55	0.00	0.00	832.55
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,655.77	0.00	0.00	2,655.77
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,647.11	0.00	0.00	3,647.11
1DBRG0	PI Raymond Grizzle	UBBIR0	PI Raymond E Grizzle	0.00	0.00	3,508.24	0.00	0.00	3,508.24
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	13,275.44	302.44	12,027.12	0.00	0.00	25,605.00
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,504.04	0.00	0.00	3,504.04
1DBSA0	PI Shadi Atallah	UBNRS0	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	4,000.00	336.00	4,500.00	0.00	0.00	8,836.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	14,432.11	0.00	0.00	14,432.11
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,785.85	0.00	0.00	2,785.85
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,657.46	0.00	0.00	1,657.46
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	303.78	0.00	0.00	303.78
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	38,797.15	793.14	35,750.55	0.00	0.00	75,340.84
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	9,943.65	0.00	0.00	9,943.65
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	710.93	0.00	0.00	710.93
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	2,830.86	0.00	0.00	4,702.61
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	751.36	0.00	0.00	751.36
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	229.95	0.00	0.00	229.95
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	4,718.32	0.00	0.00	4,718.32
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	21,987.35	4,833.07	12,939.60	0.00	0.00	39,760.02
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	723.20	0.00	0.00	723.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCCP1	PI Charles Putnam	UCICPC	PI Charles Putnam	0.00	0.00	22.25	0.00	0.00	22.25
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	18,650.05	1,566.61	0.00	0.00	0.00	20,216.66
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	24,542.56	2,061.47	3,185.82	0.00	0.00	29,789.85
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	3,755.52	0.00	0.00	3,755.52
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	763.89	0.00	0.00	763.89
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	1,329.25	0.00	0.00	1,329.25
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(1,040.37)	0.00	0.00	(1,040.37)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	498.00	0.00	0.00	498.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	1,683.51	0.00	0.00	1,683.51
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	574.25	0.00	0.00	574.25
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	2,690.21	0.00	0.00	2,690.21
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	1,218.95	0.00	0.00	1,218.95
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	4,415.08	0.00	0.00	4,415.08
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	6,930.78	0.00	0.00	6,930.78
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	8.25	0.69	12,220.82	0.00	0.00	12,229.76
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	99.00	0.00	0.00	99.00
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	58.74	0.00	0.00	58.74
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	(119.38)	0.00	0.00	(119.38)
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	3,875.80	0.00	0.00	3,875.80
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,826.65	0.00	0.00	2,826.65
1DCLL2	PI Lyn Len	UCWLL2	PI Lyn Len	600.00	0.00	3,262.82	0.00	0.00	3,862.82
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,542.84	0.00	0.00	8,542.84
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	1,854.56	0.00	0.00	1,854.56
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	800.81	0.00	0.00	800.81
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	210.75	0.00	0.00	210.75
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	2,430.00	204.12	0.00	0.00	0.00	2,634.12
1DCMK1	PI Mardi Kidwell	UCCMKK	PI Mardi Kidwell	0.00	0.00	100.00	0.00	0.00	100.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	857.00	0.00	0.00	857.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	388.87	0.00	0.00	388.87
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	225.00	0.00	2,000.00	0.00	0.00	2,225.00
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	(31.49)	0.00	0.00	(31.49)
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	(29.77)	0.00	0.00	(29.77)
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,099.75	0.00	0.00	1,099.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	1,692.50	0.00	2,353.13	0.00	0.00	4,045.63
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	9,479.01	0.00	0.00	9,479.01
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	18,930.37	0.00	0.00	20,280.37
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	215.46	0.00	0.00	215.46
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	320.00	0.00	0.00	0.00	0.00	320.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	3,281.85	267.26	0.00	0.00	0.00	3,549.11
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	318.00	0.00	4,651.24	0.00	0.00	4,969.24
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	150.00	0.00	0.00	150.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,706.85	0.00	0.00	3,706.85
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	9,133.55	0.00	0.00	9,205.55
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	600.00	0.00	0.00	600.00
1DCWW				0.00	0.00	2,101.20	0.00	0.00	2,101.20
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	6,235.61	0.00	0.00	9,267.63
1DD027	WERC Contest	UDCEE0	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	878.75	0.00	(2,059.96)	0.00	0.00	(1,181.21)
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,590.31	2,205.59	5,121.10	0.00	0.00	12,917.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	5,205.89	0.00	0.00	5,658.89
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,008.41	0.00	0.00	1,008.41
1DD063	UNH Civil Engineer Alumni	UDCEE0	Civil and Environmental Engineering	0.00	0.00	24,332.32	0.00	0.00	24,332.32
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	802.50	0.00	0.00	802.50
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	7,109.56	597.24	4,634.32	0.00	0.00	12,341.12
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	21,578.84	0.00	0.00	34,156.46
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	179.74	0.00	0.00	179.74
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	41.37	0.00	0.00	41.37
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	19,854.44	0.00	0.00	25,409.49
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	22,572.50	1,896.10	31,527.46	0.00	0.00	55,996.06
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	50,356.04	0.00	0.00	74,824.66
1DD069	AUI 2012	UDEEAK	PI Andrew Kuch	500.52	42.03	1,509.17	0.00	0.00	2,051.72
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	2,162.50	153.09	4,537.77	0.00	0.00	6,853.36
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	818.68	0.00	0.00	818.68
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,752.89	0.00	0.00	1,752.89
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	69.96	0.00	0.00	69.96
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	5,783.36	0.00	446.27	0.00	0.00	6,229.63
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	11,561.58	124.33	155.43	0.00	0.00	11,841.34
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	4,731.38	397.43	10,782.66	0.00	0.00	15,911.47
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	4,265.88	277.70	7,599.08	0.00	0.00	12,142.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	12,793.39	959.93	551.23	0.00	0.00	14,304.55
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	2,556.58	0.00	0.00	4,770.11
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	12,815.24	1,442.53	8,077.34	0.00	0.00	22,335.11
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	63.42	0.00	0.00	63.42
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	76.92	6.46	287.67	0.00	0.00	371.05
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	1,367.47	114.87	71,386.02	0.00	0.00	72,868.36
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,752.81	0.00	0.00	1,752.81
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	158.75	0.00	0.00	158.75
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	185.00	0.00	0.00	185.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	8,664.24	0.00	0.00	8,664.24
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,340.31	0.00	0.00	1,340.31
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	218.79	0.00	0.00	218.79
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	38,556.11	9,519.63	60,020.12	0.00	0.00	108,095.86
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	6,659.97	0.00	0.00	6,659.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,738.00	0.00	0.00	0.00	0.00	2,738.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,071.09	0.00	1,664.79	0.00	0.00	4,735.88
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	692.31	58.15	4,050.90	0.00	0.00	4,801.36
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,603.37	0.00	0.00	2,603.37
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	9,923.28	0.00	0.00	12,562.50
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,419.37	0.00	0.00	4,116.64
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	196.00	0.00	0.00	196.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	1,476.95	0.00	0.00	1,476.95
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,312.65	0.00	0.00	2,312.65
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	313.57	26.34	6,568.46	0.00	0.00	6,908.37
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	8,276.65	611.84	15,436.61	0.00	0.00	24,325.10
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	56,410.15	0.00	0.00	56,409.25
1DDES0	PI Edward Song	UDEEES	PI Edward Song	9,986.76	622.25	46,622.25	0.00	0.00	57,231.26
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	4,125.96	0.00	0.00	4,125.96
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	4,029.67	0.00	0.00	4,029.67
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,119.55	0.00	0.00	3,119.55
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	1,600.00	134.40	196.86	0.00	0.00	1,931.26
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	20,981.23	1,762.40	91,197.24	0.00	0.00	113,940.87
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	5,699.43	0.00	0.00	5,699.43
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	65,452.83	2,423.13	338,759.61	0.00	0.00	406,635.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	244.99	0.00	0.00	244.99
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	425.00	0.00	0.00	425.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	380.59	0.00	0.00	380.59
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	6,084.30	0.00	0.00	6,648.08
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,732.52	0.00	0.00	5,732.52
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	1,562.97	49.86	4,800.51	0.00	0.00	6,413.34
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,136.59	0.00	0.00	1,136.59
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,047.34	0.00	0.00	1,047.34
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,210.15	0.00	0.00	1,210.15
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	35.45	0.00	232.99	0.00	0.00	268.44
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	545.93	0.00	0.00	545.93
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	9,017.00	0.00	13,188.33	0.00	0.00	22,205.33
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	48,034.07	4,692.33	645.72	0.00	0.00	53,372.12
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	1,356.93	113.98	7,000.00	0.00	0.00	8,470.91
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	769.25	64.60	(982.11)	0.00	0.00	(148.26)
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,071.98	0.00	0.00	1,071.98
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	48.00	0.00	7,155.38	0.00	0.00	7,203.38
1DDKJ0	PI Kyung Jae Jeong	UDKEJJ	PI Kyung Jae Jeong	5,693.37	49.86	9,405.03	0.00	0.00	15,148.26
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	4,281.92	356.74	8,802.04	0.00	0.00	13,440.70
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	299.20	0.00	0.00	299.20
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	47.11	0.00	0.00	47.11
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	888.63	0.00	1,142.60	0.00	0.00	2,031.23
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	846.18	71.07	16,227.52	0.00	0.00	17,144.77
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	5,888.53	494.65	2,397.86	0.00	0.00	8,781.04
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,936.78	246.70	1,658.07	0.00	0.00	4,841.55
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	50,606.12	12,379.78	26,438.59	0.00	0.00	89,424.49
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	34,383.59	1,406.47	6,275.00	0.00	0.00	42,065.06
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	1,691.35	0.00	0.00	1,691.35
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	3,186.96	267.72	110.00	0.00	0.00	3,564.68
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	16,456.87	535.50	5,541.81	0.00	0.00	22,534.18
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,770.20	0.00	0.00	1,770.20
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	14,561.79	372.71	19,504.40	0.00	0.00	34,438.90
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	35.01	0.00	0.00	35.01
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	32,666.62	1,113.28	5,208.99	0.00	0.00	38,988.89
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	110.87	0.00	0.00	110.87
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,928.69	0.00	0.00	1,928.69
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,270.30	0.00	0.00	1,270.30
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	4,329.88	321.67	4,312.32	0.00	0.00	8,963.87
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,027.53	0.00	0.00	1,027.53
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	6,787.06	365.16	6,393.32	0.00	0.00	13,545.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	9,807.70	823.85	0.00	0.00	0.00	10,631.55
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	9,807.70	823.85	0.00	0.00	0.00	10,631.55
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	4,576.94	384.46	0.00	0.00	0.00	4,961.40
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,386.95	0.00	0.00	4,386.95
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	13,968.56	1,098.46	0.00	0.00	0.00	15,067.02
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	2,732.41	0.00	0.00	2,732.41
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	12,445.41	1,020.81	6,000.00	0.00	0.00	19,466.22
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	7,833.34	658.00	0.00	0.00	0.00	8,491.34
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	9,807.70	823.85	0.00	0.00	0.00	10,631.55
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	6,135.77	515.40	0.00	0.00	0.00	6,651.17
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	5,384.62	452.31	5,350.00	0.00	0.00	11,186.93
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	10,500.00	882.00	0.00	0.00	0.00	11,382.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	13,076.95	1,098.46	0.00	0.00	0.00	14,175.41
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,876.45	157.64	490.00	0.00	0.00	2,524.09
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	586.95	0.00	0.00	586.95
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	1,582.25	0.00	0.00	1,582.25
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	3,811.47	320.16	886.69	0.00	0.00	5,018.32
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	390.54	0.00	0.00	390.54
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	4.59	0.00	0.00	4.59
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	201.97	0.00	0.00	201.97
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	390.72	0.00	0.00	390.72
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	1,118.70	0.00	0.00	0.00	0.00	1,118.70
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	9,807.70	823.85	0.00	0.00	0.00	10,631.55
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	5,759.73	0.00	0.00	5,759.73
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,791.06	0.00	0.00	0.00	0.00	1,791.06
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	863.81	72.56	6,535.00	0.00	0.00	7,471.37
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	9,807.70	823.85	0.00	0.00	0.00	10,631.55
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	9,807.70	823.85	0.00	0.00	0.00	10,631.55
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,161.58	290.79	1,299.33	0.00	0.00	5,751.70
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	6,336.37	0.00	0.00	6,336.37
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	12,847.25	0.00	0.00	12,847.25
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	38,023.49	0.00	0.00	38,890.69
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,364.08	0.00	0.00	3,364.08
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	14,870.49	707.70	4,981.51	0.00	0.00	20,559.70
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	23,276.27	0.00	0.00	23,276.27
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	14,454.35	0.00	0.00	14,454.35
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,167.98	0.00	0.00	2,167.98
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	2,172.00	0.00	0.00	2,172.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	598.94	0.00	0.00	598.94
1DF030	Kines Journal Editing	UFKINE	Kinesiology	833.34	70.00	4,319.63	0.00	0.00	5,222.97
1DF035	START	UFIOD0	Institute on Disability	905,926.56	327,340.93	712,919.58	0.00	0.00	1,946,187.07
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	6,527.82	0.00	0.00	6,527.82
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	83,598.34	32,058.43	40,732.76	0.00	0.00	156,389.53
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	7,170.00	602.28	113.00	0.00	0.00	7,885.28
1DF039	RENEW	UFIOD0	Institute on Disability	136,276.12	53,755.03	172,900.33	0.00	0.00	362,931.48
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.81	0.00	0.00	31.81
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	4,929.75	1,947.31	221.84	0.00	0.00	7,098.90
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	10,476.21	0.00	0.00	10,476.21
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	846.14	0.00	0.00	846.14
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	830.00	50.40	1,604.03	0.00	0.00	2,484.43
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	14,439.28	3,941.95	5,789.10	0.00	0.00	24,170.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	534.61	44.97	4,324.54	0.00	0.00	4,904.12
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,856.00	0.00	86.95	0.00	0.00	1,942.95
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	345.00	0.00	0.00	345.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,710.28	0.00	5,563.02	0.00	0.00	7,273.30
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	972.80	0.00	0.00	972.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	784.93	0.00	0.00	784.93
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	50,779.51	20,057.89	10,443.43	0.00	0.00	81,280.83
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	708.60	0.00	0.00	708.60
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	500.00	0.00	0.00	500.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	9,372.07	1,267.69	112.67	0.00	0.00	10,752.43
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	59.73	0.00	0.00	59.73
1DFDL2	PI David Laflamme	UFDDDL	PI David Laflamme	0.00	0.00	2,405.14	0.00	0.00	2,405.14
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	25,648.67	7,674.38	2,858.05	0.00	0.00	36,181.10
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,230.00	0.00	1,577.20	0.00	0.00	2,807.20
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	4,844.73	0.00	0.00	5,197.03
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	200.00	16.80	0.00	0.00	0.00	216.80
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	250.00	0.00	0.00	250.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	2,460.50	0.00	0.00	0.00	0.00	2,460.50
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,603.00	0.00	0.00	1,603.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	5,201.86	0.00	0.00	5,201.86
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,985.50	0.00	1,883.08	0.00	0.00	4,868.58
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	609.36	51.12	14,620.56	0.00	0.00	15,281.04
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	10,348.70	0.00	0.00	10,348.70
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	1,247.59	0.00	0.00	1,247.59
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	(7.99)	0.00	0.00	(7.99)
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	367.39	0.00	0.00	367.39
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	1,858.50	0.00	164.45	0.00	0.00	2,022.95
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	362.42	0.00	0.00	362.42
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	729.44	0.00	0.00	729.44
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	1,531.40	0.00	0.00	1,531.40
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	78.29	0.00	0.00	78.29
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	2,288.79	0.00	0.00	2,288.79
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	7.54	0.00	0.00	7.54
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	4,971.01	417.56	0.00	0.00	0.00	5,388.57
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	2,068.92	348.81	711.46	0.00	0.00	3,129.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	486.89	0.00	0.00	486.89
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	2,655.00	0.00	0.00	2,655.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,621.10	0.00	0.00	1,621.10
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	785.75	0.00	0.00	785.75
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	894.33	0.00	0.00	894.33
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	14,207.54	5,611.99	330.00	0.00	0.00	20,149.53
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	1,184.57	0.00	0.00	1,184.57
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	200.00	0.00	0.00	200.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	289.00	0.00	0.00	289.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	827.00	0.00	0.00	827.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	45.00	0.00	0.00	0.00	0.00	45.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	364.00	0.00	0.00	364.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	1,064.23	0.00	0.00	1,064.23
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	900.00	75.60	0.00	0.00	0.00	975.60
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	2,470.99	0.00	0.00	2,470.99
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	1,741.41	146.27	1,563.87	0.00	0.00	3,451.55
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	3,286.51	0.00	0.00	3,286.51
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	87,509.08	26,710.51	52,067.24	0.00	0.00	166,286.83
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	1,733.36	0.00	0.00	1,733.36
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	686.00	0.00	0.00	686.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	1,600.89	0.00	0.00	1,600.89
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	3,642.08	1,438.70	33,714.75	0.00	0.00	38,795.53
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	86,472.52	32,685.52	14,771.93	0.00	0.00	133,929.97
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,838.00	910.38	77,998.42	0.00	0.00	89,746.80
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	1,719.01	0.00	0.00	1,719.01
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	17,980.65	0.00	0.00	17,980.65
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	113.52	0.00	0.00	113.52
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,160.75	0.00	0.00	1,160.75
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	69.02	0.00	0.00	69.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	1,460.12	15.29	3,021.08	0.00	0.00	4,496.49
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	586.59	0.00	0.00	586.59
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	119.95	0.00	0.00	119.95
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVCV	PI Catherine Violette	0.00	0.00	3,093.64	0.00	0.00	3,093.64
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	6,765.28	0.00	0.00	6,765.28
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	21.88	1.84	0.00	0.00	0.00	23.72
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,860.53	0.00	0.00	2,860.53
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	974.32	0.00	0.00	974.32
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	3,647.03	0.00	0.00	3,647.03
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	63.92	0.00	0.00	63.92
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	709.97	0.00	0.00	709.97
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	79.79	0.00	0.00	79.79
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	525.82	0.00	0.00	525.82
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	779.01	0.00	0.00	779.01
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	2,721.11	1,074.85	1,802.96	0.00	0.00	5,598.92
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	3,000.46	1,185.24	0.00	0.00	0.00	4,185.70
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	488.86	0.00	0.00	488.86
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	5,468.28	0.00	0.00	5,468.28
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	264.37	22.21	3,609.99	0.00	0.00	3,896.57
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	28,903.41	0.00	0.00	28,903.41
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	3,983.53	0.00	0.00	3,983.53
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	498.21	0.00	0.00	498.21
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	7,218.85	0.00	0.00	9,386.85
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	103.20	0.00	0.00	103.20
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	159.79	0.00	0.00	159.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	216.00	18.14	626.94	0.00	0.00	861.08
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	118.45	0.00	0.00	118.45
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	332.90	0.00	0.00	332.90
1DZCJA	PI Carolyn Jordan	UZESCL	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	27,819.68	8,110.65	2,161.43	0.00	0.00	38,091.76
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,499.82	0.00	0.00	3,499.82
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,363.92	3,303.76	418.24	0.00	0.00	12,085.92
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,789.52	1,292.21	6,091.09	0.00	0.00	11,172.82
1DZCVA	PI Charles Vorosmarty	UZCXCX	PI Charles Vorosmarty	0.00	0.00	1,293.95	0.00	0.00	1,293.95
1DZCWA	PI Colin Ware	UZOMCW	PI Colin Ware	135.00	0.00	5,438.15	0.00	0.00	5,573.15
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	9,714.44	3,837.24	1,049.00	0.00	0.00	14,600.68
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	365.07	0.00	0.00	5,671.09
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	2,788.78	1,101.58	0.00	0.00	0.00	3,890.36
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	2,296.41	0.00	0.00	2,296.41
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dacheng Lin	0.00	0.00	464.53	0.00	0.00	464.53
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	2,248.68	188.89	3,691.67	0.00	0.00	6,129.24
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,943.91	0.00	0.00	1,943.91
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	46,631.43	7,644.21	5,401.17	0.00	0.00	59,676.81
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	5,540.00	434.29	7,523.01	0.00	0.00	13,497.30
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	9,071.66	725.21	1,314.15	0.00	0.00	11,111.02
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	2,096.50	176.12	7,497.79	0.00	0.00	9,770.41
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	53.42	0.00	0.00	53.42
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	79.90	0.00	0.00	79.90
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	2,267.02	731.16	2,185.19	0.00	0.00	5,183.37
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	3,961.87	142.76	18,518.31	0.00	0.00	22,622.94
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	3,157.76	0.00	0.00	3,157.76
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	19,940.22	1,675.00	9,017.31	445.43	0.00	31,077.96
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	595.95	0.00	0.00	595.95
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	5,083.00	0.00	0.00	5,083.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,955.96	0.00	0.00	2,955.96
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,850.37	0.00	0.00	1,850.37
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	154.92	61.19	4,341.93	0.00	0.00	4,558.04
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	10,116.52	0.00	0.00	10,116.52
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	965.62	71.12	2,096.07	0.00	0.00	3,132.81
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	17,219.77	1,446.48	5,280.08	0.00	0.00	23,946.33
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,687.46	959.09	4,303.86	0.00	0.00	7,950.41
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	11,759.37	0.00	0.00	11,759.37
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	273.83	0.00	0.00	273.83
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	21,761.51	7,440.89	4,725.49	0.00	0.00	33,927.89
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	34,419.03	13,595.56	1,622.82	0.00	0.00	49,637.41
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	52,441.90	20,714.53	10,841.55	0.00	0.00	83,997.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	4,409.88	370.43	10,199.70	0.00	0.00	14,980.01
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	46,639.51	3,149.97	9,168.47	0.00	0.00	58,957.95
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	22.19	0.00	0.00	22.19
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,658.42	0.00	0.00	1,658.42
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	149.77	0.00	0.00	4,792.81
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	1,808.05	714.19	1,459.93	0.00	0.00	3,982.17
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.18	0.00	0.00	0.18
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	640.14	0.00	0.00	640.14
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	5,601.63	0.00	0.00	5,601.63
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	15,080.15	598.06	20,385.55	0.00	0.00	36,063.76
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	1,746.07	689.69	6,841.10	0.00	0.00	9,276.86
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	830.88	69.84	295.46	0.00	0.00	1,196.18
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	3.75	0.00	0.00	3.75
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	894.93	353.50	484.05	0.00	0.00	1,732.48
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	17,376.09	3,265.32	27,212.22	0.00	0.00	47,853.63
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,976.41	1,965.69	10,798.64	0.00	0.00	17,740.74
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	66,373.15	26,217.40	6,321.68	0.00	0.00	98,912.23
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,647.77	0.00	0.00	2,647.77
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	4,163.00	1,644.39	5,130.25	0.00	0.00	10,937.64
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	4,406.49	0.00	0.00	4,406.49
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	67,711.58	26,746.05	3,856.36	0.00	0.00	98,313.99
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	10,399.50	873.56	69,328.53	0.00	0.00	80,601.59
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	71,091.93	13,429.74	13,866.27	0.00	0.00	98,387.94
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,821.13	0.00	5,837.10	523.47	0.00	8,181.70
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	7,206.90	1,339.44	0.00	0.00	0.00	8,546.34
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	2,047.75	161.94	6,001.69	0.00	0.00	8,211.38
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	917.78	0.00	0.00	917.78
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	9,850.07	0.00	0.00	9,850.07
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	59,862.25	5,007.19	17,406.00	0.00	0.00	82,275.44
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	22,506.20	8,889.95	2,058.34	0.00	0.00	33,454.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	1,068.64	0.00	0.00	1,068.64
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	3,690.00	309.96	2,603.93	0.00	0.00	6,603.89
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,633.44	0.00	0.00	1,633.44
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	2,288.58	0.00	0.00	2,288.58
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	7,976.19	0.00	0.00	7,976.19
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				6,453.66	54.24	688.66	0.00	0.00	7,196.56
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	542.66	0.00	0.00	542.66
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(50,894.00)	0.00	0.00	(50,894.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	8,523.50	715.96	0.00	0.00	0.00	9,239.46
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	5,879.28	0.00	0.00	5,879.28
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	14,215.94	0.00	0.00	17,215.97
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	16,770.90	1,368.69	0.00	0.00	0.00	18,139.59
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	770.00	0.00	1,927.59	0.00	0.00	2,697.59
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	1,498.05	0.00	0.00	5,498.06
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	9,100.00	0.00	0.00	9,100.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,310.82	0.00	0.00	6,310.82
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	19,022.45	0.00	0.00	19,022.45
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	20,500.00	0.00	0.00	20,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	765.76	0.00	0.00	5,101.76
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	6,332.29	0.00	0.00	6,332.29
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	57,402.91	17,932.11	572.19	0.00	0.00	75,907.21
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	49,832.31	0.00	0.00	61,214.31
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	109,157.35	0.00	0.00	136,799.35
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	327.25	0.00	5,952.81	0.00	0.00	6,280.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	94.89	0.00	0.00	94.89
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,563.50	0.00	0.00	4,563.50
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	55.00	0.00	0.00	55.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	2,265.53	119.11	27,888.18	0.00	0.00	30,272.82
1GC030	UNH Seacoast Reads	UCEDUC	Education	19,599.75	0.00	2,521.24	0.00	0.00	22,120.99
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	73.07	0.00	0.00	73.07
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,337.00	196.31	1,699.03	0.00	0.00	4,232.34
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	403.97	0.00	0.00	403.97
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	23,195.90	9,162.43	0.00	0.00	0.00	32,358.33
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,558.41	0.00	0.00	2,558.41
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,021.26	0.00	0.00	4,021.26
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	3,815.49	0.00	0.00	3,815.49
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	300.00	25.20	840.67	0.00	0.00	1,165.87
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	13,346.00	1,121.11	81,427.33	0.00	0.00	95,894.44
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	5,450.00	457.80	0.00	0.00	0.00	5,907.80
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	1,299.28	0.00	0.00	1,299.28
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,685.09	0.00	0.00	1,685.09
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,221.22	0.00	0.00	1,221.22
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	200.00	0.00	0.00	200.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	43,010.00	16,988.93	1,100.00	0.00	0.00	61,098.93
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	4,698.00	0.00	0.00	4,698.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	115.90	0.00	0.00	115.90
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	1,964.94	0.00	0.00	1,964.94
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	37,431.61	2,710.19	12,776.91	0.00	0.00	52,918.71
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	146,740.90	48,708.10	43,906.77	0.00	0.00	239,355.77
1GC245	MFA Program Gift Fund	UCENGL	English	3,899.03	0.00	0.00	0.00	0.00	3,899.03
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,983.04	0.00	0.00	3,983.04
1GC261	UNH Community Literacy Center	UCEDUC	Education	101,072.00	26,879.07	5,381.40	0.00	0.00	133,332.47
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	4,329.00	0.00	200.00	0.00	0.00	4,529.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,556.99	0.00	0.00	3,556.99
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	13,062.40	0.00	0.00	13,062.40
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	4,319.58	0.00	0.00	4,319.58
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	115.61	0.00	0.00	115.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,539.99	969.36	35,586.36	0.00	0.00	48,095.71
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	15,669.95	4,883.27	60,173.60	0.00	0.00	80,726.82
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	20,760.02	1,743.84	23,848.93	0.00	0.00	46,352.79
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	15,469.62	4,866.69	76,352.89	0.00	0.00	96,689.20
1UCSBU	Budapest Justice Studies Program	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	19,767.96	1,660.46	88,410.22	0.00	0.00	109,838.64
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,009.95	0.00	0.00	3,009.95
1UCSDI	Dijon Study Away	UCFI00	French & Italian	1,846.56	155.04	44,687.87	0.00	0.00	46,689.47
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	18,969.53	5,160.44	54,593.91	0.00	0.00	78,723.88
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	12,370.00	1,039.08	66,497.29	0.00	0.00	79,906.37
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	12,040.01	1,011.36	21,119.97	0.00	0.00	34,171.34
1UCSLO	UNH London Program	UCLNDN	London Program	32,939.40	9,900.72	410,061.36	0.00	0.00	452,901.48
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.00	336.01	66,817.21	0.00	0.00	71,153.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	167.23	0.00	0.00	167.23
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,490.17	1,637.18	38,851.05	0.00	0.00	59,978.40
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	67,804.44	4,691.11	3,463.13	0.00	0.00	75,958.68
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,976,060.01	987,324.99	171,093.77	0.00	0.00	4,134,478.77
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	182.04	0.00	0.00	182.04
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,176,345.25	909,015.21	318,234.50	0.00	0.00	4,403,594.96
1UD000	CEPS Educational and General	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	175,050.01	69,144.88	0.00	0.00	0.00	244,194.89
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,419,024.58	815,510.09	87,097.53	0.00	0.00	3,321,632.20
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	231,743.25	49,168.32	20,572.00	0.00	0.00	301,483.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,676,334.94	557,329.25	82,032.39	0.00	0.00	2,315,696.58
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,809,389.57	611,371.53	45,605.77	0.00	0.00	2,466,366.87
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	48,219.99	19,046.82	0.00	0.00	0.00	67,266.81
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,410,783.14	477,251.10	70,477.66	0.00	0.00	1,958,511.90
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	69,591.97	8,682.74	2,879.33	0.00	0.00	81,154.04
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,583,119.70	1,080,472.48	59,186.52	0.00	0.00	4,722,778.70
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	3,261,104.27	1,097,471.64	206,955.38	0.00	0.00	4,565,531.29
1UD000	CEPS Educational and General	UDMS00	Material Science Program	17,640.09	0.00	6,081.40	0.00	0.00	23,721.49
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	3,087,049.55	1,028,650.14	109,550.49	0.00	0.00	4,225,250.18
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,488,257.72	1,284,180.08	213,288.64	0.00	0.00	4,985,726.44
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	60,683.74	0.00	0.00	60,683.74
1UE000	PAUL Education and General	UECOMM	Communications Department	139,458.35	44,739.30	294,302.91	0.00	0.00	478,500.56
1UE000	PAUL Education and General	UEDINT	Instructional	64,518.01	4,089.10	158,556.85	0.00	0.00	227,163.96
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,494,316.00	936,959.26	32,644.65	0.00	0.00	3,463,919.91
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	21,594.33	0.00	0.00	35,084.17
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	23,660.30	1,839.42	32,614.10	0.00	0.00	58,113.82
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	95,719.09	33,756.12	3,651.92	0.00	0.00	133,127.13
1UE000	PAUL Education and General	UEECON	Economics	2,301,109.81	817,281.71	9,635.49	0.00	0.00	3,128,027.01
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	291,512.30	74,472.65	114,637.43	0.00	0.00	480,622.38
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	23,877.18	2,005.68	165,027.70	0.00	0.00	190,910.56
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	300,154.36	88,722.39	63,534.84	0.00	0.00	452,411.59
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	1,161,451.09	428,697.90	59,888.94	0.00	0.00	1,650,037.93
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	363.75	0.00	7,907.65	0.00	0.00	8,271.40
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	2,997,478.54	1,109,519.62	7,296.25	0.00	0.00	4,114,294.41
1UE000	PAUL Education and General	UEMKTG	Marketing	1,993,454.75	738,739.62	8,504.27	0.00	0.00	2,740,698.64
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	1,950.38	81.90	39,692.68	0.00	0.00	41,724.96
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	37,202.24	0.00	0.00	37,202.24
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	18,899.67	806.33	29,136.58	0.00	0.00	48,842.58
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	240,638.78	20,213.67	0.00	0.00	0.00	260,852.45
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	35,718.74	2,997.21	8,458.84	0.00	0.00	47,174.79
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	42,309.09	3,553.93	2,973.22	0.00	0.00	48,836.24
1UE002	Ctr for Social Innovatn & Enterprise	UEDEAN	Dean's Office	120,589.69	35,149.58	67,905.70	0.00	0.00	223,644.97
1UE002	Ctr for Social Innovatn & Enterprise	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	8,986.45	754.87	109,455.98	0.00	0.00	119,197.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	41,907.18	1,461.48	31,043.22	0.00	0.00	74,411.88
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	41,166.22	17,238.00	1,418.27	0.00	0.00	59,822.49
110275	Getting from here to there	UBNRRS	PI Richard Smith	44,172.01	11,342.64	21,696.74	0.00	0.00	77,211.39
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,598.24	0.00	0.00	0.00	0.00	1,598.24
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	2,250.40	175.53	14.59	0.00	0.00	2,440.52
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	11,864.87	3,425.26	49,641.12	0.00	0.00	64,931.25
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	6,375.39	497.28	3,124.86	0.00	0.00	9,997.53
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	4,306.49	0.00	0.00	5,362.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	1,647.37	0.00	0.00	1,647.37
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	3,460.57	0.00	0.00	(1,176.03)
110287	Food Security	UFDDDB	PI Debra Brucker	20,231.80	8,477.20	2,870.84	0.00	0.00	31,579.84
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	76,054.22	24,372.06	57,938.19	0.00	0.00	158,364.47
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	29,537.44	5,932.63	1,907.82	0.00	0.00	37,377.89
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	4,743.45	1,082.20	11,683.70	0.00	0.00	17,509.35
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	58,076.70	0.00	0.00	58,076.70
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	10,917.98	410.31	2,883.62	0.00	0.00	14,211.91
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	2,849.64	1,193.98	0.00	0.00	0.00	4,043.62
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	22,963.38	0.00	5,074.01	0.00	0.00	28,037.39
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	1,488.10	518.61	1,003.35	0.00	0.00	3,010.06
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	859.54	0.00	0.00	859.54
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Gamas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	4,070.65	1,705.53	2,033.20	0.00	0.00	7,809.38
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	8,057.00	3,375.91	10,992.36	0.00	0.00	22,425.27
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	18,659.07	7,805.80	0.00	0.00	0.00	26,464.87
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	21,798.71	8,359.70	32,611.99	0.00	0.00	62,770.40
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	6.00	0.00	0.00	6.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	25,523.12	1,855.52	53,153.14	0.00	0.00	80,531.78
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	59,833.82	25,070.40	0.00	0.00	0.00	84,904.22
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	69,744.16	13,916.91	40,156.40	0.00	0.00	123,817.47
110314	WPND Fungi Characterization	UXFDSC	PI Cheryl Smith	0.00	0.00	22,958.09	0.00	0.00	22,958.09
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	19,871.06	150.63	2,072.11	0.00	0.00	22,093.80
110316	Collateral Protection	UBNRRS	PI Richard Smith	15,577.60	6,527.05	103,526.81	0.00	0.00	125,631.46
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	2,326.67	974.90	4,818.94	0.00	0.00	8,120.51
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	3,525.36	274.98	0.00	0.00	0.00	3,800.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	32,634.91	1,082.22	34,248.73	0.00	0.00	67,965.86
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	33,710.30	9,281.76	131,755.41	0.00	0.00	174,747.47
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	2,189,324.96	676,460.18	2,110,121.74	0.00	0.00	4,975,906.88
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	458,013.10	165,146.17	249,885.53	0.00	0.00	873,044.80
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	5,943.00	0.00	18,015.96	0.00	0.00	23,958.96
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	2,737.42	385.49	5,016.84	0.00	0.00	8,139.75
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,300.00	0.00	0.00	6,300.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	14,465.45	6,061.08	6,358.44	0.00	0.00	26,884.97
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	24,918.46	7,114.26	8,361.45	0.00	0.00	40,394.17
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,595.67	982.48	6,789.04	0.00	0.00	20,367.19
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	51,057.89	11,898.76	28,022.99	0.00	0.00	90,979.64
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	20,527.16	5,061.72	14,504.38	0.00	0.00	40,093.26
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	20,723.56	1,291.94	10,457.40	0.00	0.00	32,472.90
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	17,192.03	5,775.11	21,591.84	0.00	0.00	44,558.98
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	32,130.87	5,917.03	33,851.85	0.00	0.00	71,899.75
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	25,746.42	7,876.77	39,103.93	0.00	0.00	72,727.12
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	19,100.96	3,242.75	10,009.40	0.00	0.00	32,353.11
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	45,814.53	0.00	0.00	45,814.53
111E41	1588 Timing Security-SmartGrid	UDCSRJ	PI Radim Bartos	27,503.66	1,584.91	13,655.83	0.00	0.00	42,744.40
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	31,725.63	11,322.82	82,058.67	0.00	0.00	125,107.12
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	1,227.90	514.50	871.20	0.00	0.00	2,613.60
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	52,744.80	0.00	0.00	52,744.80
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	5,172.36	2,167.20	1,908.27	0.00	0.00	9,247.83
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	126,000.00	0.00	0.00	126,000.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	1,645.25	126.00	0.00	0.00	0.00	1,771.25
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	1,732.52	691.12	853.12	0.00	0.00	3,276.76
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	23,244.26	7,277.17	62,358.43	0.00	0.00	92,879.86
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	10,850.03	796.76	3,175.82	0.00	0.00	14,822.61
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	26,707.36	10,750.79	13,970.15	0.00	0.00	51,428.30
111E52	CRRG Admin	UDCENK	PI Nancy Kinner	2,226.76	173.68	1,233.79	0.00	0.00	3,634.23

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Current Funds									
Research & Sponsored Programs									
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	19,906.16	6,216.50	36,664.16	0.00	0.00	62,786.82
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	7,882.94	3,302.99	13,492.30	0.00	0.00	24,678.23
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	256,279.82	0.00	0.00	256,279.82
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	4,547.50	354.71	4,228.01	0.00	0.00	9,130.22
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	4,928.64	2,065.10	6,175.29	0.00	0.00	13,169.03
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	17,958.06	7,524.45	8,969.84	0.00	0.00	34,452.35
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	9,750.02	0.00	11,809.22	0.00	0.00	21,559.24
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	1,113.08	0.00	0.00	1,113.08
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	2,658.31	0.00	0.00	2,658.31
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	150.00	0.00	0.00	150.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UXNTJP	PI Julia Peterson	6,536.25	509.83	1,831.99	0.00	0.00	8,878.07
111E74	Workforce Development	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	7,944.83	619.70	4,068.14	0.00	0.00	12,632.67
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	16,594.27	5,756.25	10,815.63	0.00	0.00	33,166.15
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	41,157.03	11,700.15	257,851.82	5,065.83	0.00	315,774.83
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	15,071.45	5,450.70	93,852.96	0.00	0.00	114,375.11
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	68,735.12	1,489.82	41,774.15	0.00	0.00	111,999.09

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Current Funds									
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112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	71,924.36	4,178.38	114,809.71	0.00	0.00	190,912.45
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,831.72	142.87	4,220.95	0.00	0.00	6,195.54
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	2,196.00	0.00	0.00	2,196.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	26,531.60	11,116.76	21,796.87	0.00	0.00	59,445.23
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	35,739.59	14,974.89	31,038.18	0.00	0.00	81,752.66
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	68,715.08	21,541.95	68,772.12	0.00	0.00	159,029.15
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	22,752.66	9,533.62	24,127.69	0.00	0.00	56,413.97
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	65,201.54	5,085.75	155,788.49	0.00	0.00	226,075.78
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	10,054.45	647.39	8,395.21	0.00	0.00	19,097.05
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	67,868.94	14,238.48	55,251.80	0.00	0.00	137,359.22
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	14,243.30	5,967.96	10,164.98	0.00	0.00	30,376.24
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	38,071.16	1,491.70	223,924.42	0.00	0.00	263,487.28
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	31,287.59	312.00	26,741.26	0.00	0.00	58,340.85
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	28,661.93	12,009.38	29,963.48	0.00	0.00	70,634.79
112194	3rd Year Option	UZSPPB	PI Peter Bloser	140,267.84	50,594.02	235,579.35	0.00	0.00	426,441.21
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	41,770.92	6,116.64	44,262.25	0.00	0.00	92,149.81
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	2,000.00	156.00	1,380.81	0.00	0.00	3,536.81
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	6,358.17	2,063.45	184,266.30	0.00	0.00	192,687.92
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRRC	PI Russell Congalton	38,766.82	1,459.11	11,411.83	0.00	0.00	51,637.76
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	26,149.52	5,454.06	21,320.86	0.00	0.00	52,924.44

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11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBBIH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAEHA	Hatch Administration	90.02	0.00	4,881.25	0.00	0.00	4,971.27
11HF00	Hatch Administration 2017	UBAESP	AES Administration - Payroll	8,192.10	0.00	0.00	0.00	0.00	8,192.10
11HF00	Hatch Administration 2017	UBBIH	PI Iago Hale	0.00	0.00	787.15	0.00	0.00	787.15
11HF00	Hatch Administration 2017	UBBIRD	PI Ryan Dickson	255.00	0.00	(2,932.47)	0.00	0.00	(2,677.47)
11HF00	Hatch Administration 2017	UBBITG	PI Todd Guerdat	500.00	0.00	5,519.98	0.00	0.00	6,019.98
11HF00	Hatch Administration 2017	UBNRJU	PI John Gunn	0.00	0.00	(3,284.97)	0.00	0.00	(3,284.97)
11HF00	Hatch Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	3,004.96	0.00	0.00	3,004.96
11HF09	Exploratory Research 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	212.60	0.00	0.00	0.00	0.00	212.60
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	378.00	0.00	2,050.41	0.00	0.00	2,428.41
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.33)	0.00	0.00	(41,138.33)
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	0.00	0.00	4,646.79	0.00	0.00	4,646.79
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wollheim	182.00	0.00	65.53	0.00	0.00	247.53
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	43.99	0.00	0.00	43.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,523.92	0.00	9,686.70	0.00	0.00	12,210.62
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	73,403.46	0.00	0.00	0.00	0.00	73,403.46
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	1,281.11	0.00	0.00	1,281.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	5,031.87	0.00	0.00	5,031.87
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	5,031.75	0.00	7,044.09	0.00	0.00	12,075.84
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	12,783.05	0.00	0.00	0.00	0.00	12,783.05
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	8,164.76	0.00	13,497.38	135.45	0.00	21,797.59
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	18,444.66	0.00	0.00	18,444.66
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	7,915.45	0.00	0.00	0.00	0.00	7,915.45
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	2,307.69	0.00	1,487.99	0.00	0.00	3,795.68
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	12,813.95	0.00	0.00	0.00	0.00	12,813.95
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	3,574.04	0.00	0.00	3,574.04
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	4,647.19	0.00	0.00	4,647.19
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	16,851.72	0.00	0.00	0.00	0.00	16,851.72
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	8,619.43	0.00	0.00	0.00	0.00	8,619.43
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	14,780.15	0.00	5,122.58	0.00	0.00	19,902.73
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	7,869.58	0.00	0.00	0.00	0.00	7,869.58
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	1,272.95	0.00	7,199.36	0.00	0.00	8,472.31
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	12,783.05	0.00	0.00	0.00	0.00	12,783.05
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	6,644.55	0.00	10,240.64	359.87	0.00	17,245.06
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	6,386.75	0.00	0.00	0.00	0.00	6,386.75
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	9,668.25	0.00	2,923.86	0.00	0.00	12,592.11
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	8,838.57	0.00	0.00	0.00	0.00	8,838.57
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	5,694.48	0.00	657.58	0.00	0.00	6,352.06
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	12,783.05	0.00	0.00	0.00	0.00	12,783.05
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	1,385.08	0.00	16,710.57	0.00	0.00	18,095.65
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	18,089.95	0.00	0.00	0.00	0.00	18,089.95
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	2,046.00	0.00	6,405.05	0.00	0.00	8,451.05
11HG64	Improving finfish production 2018	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	5,440.66	0.00	0.00	5,440.66
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	17,843.15	0.00	0.00	0.00	0.00	17,843.15
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	35.00	0.00	12,092.55	0.00	0.00	12,127.55
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	8,413.48	0.00	0.00	0.00	0.00	8,413.48
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	11,154.75	0.00	659.00	0.00	0.00	11,813.75
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	16,837.93	0.00	0.00	0.00	0.00	16,837.93
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	4,430.00	0.00	13,819.40	0.00	0.00	18,249.40
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	17,857.88	0.00	0.00	0.00	0.00	17,857.88
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	17,545.29	0.00	0.00	0.00	0.00	17,545.29
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	5,542.47	0.00	6,289.82	0.00	0.00	11,832.29
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	16,837.93	0.00	0.00	0.00	0.00	16,837.93
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	10,521.74	0.00	0.00	0.00	0.00	10,521.74
11HG72	Recirculating Aquaponic Systems 2018	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systems 2018	UBANTG	PI Todd Guerdat	2,522.50	0.00	20,650.31	0.00	0.00	23,172.81
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	9,775.85	0.00	0.00	0.00	0.00	9,775.85
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	1,019.62	0.00	280.22	0.00	0.00	1,299.84
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	16,851.72	0.00	0.00	0.00	0.00	16,851.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	UBMCDD	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	92.57	0.00	0.00	0.00	0.00	92.57
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhouse Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhouse Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhouse Prod 2017	UBBIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH16	Smith Lever State	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	14,023.02	3,549.15	34,107.37	0.00	0.00	51,679.54
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	25,509.08	4,273.46	41,941.71	0.00	0.00	71,724.25
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	224.00	0.00	0.00	224.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	561.37	0.00	0.00	561.37
120077	Bus Wash Facility Study	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120078	Bus Maint Lift Replacements	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120079	Bus Shelters-Main St West	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	17,115.71	2,738.75	0.00	0.00	0.00	19,854.46
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,663.63	323.73	0.00	0.00	0.00	2,987.36
13A083	Food Safety Toolbox	UXYTGV	PI Catherine Violette	3,236.41	1,087.53	389.29	0.00	0.00	4,713.23
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	2,127.66	848.91	773.90	0.00	0.00	3,750.47

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Current Funds									
Research & Sponsored Programs									
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	599.52	239.22	218.06	0.00	0.00	1,056.80
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	2,866.41	1,200.98	4,229.53	0.00	0.00	8,296.92
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	20,048.35	4,263.06	15,381.85	0.00	0.00	39,693.26
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	17,695.46	5,548.52	9,543.64	0.00	0.00	32,787.62
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	794.81	333.02	293.23	0.00	0.00	1,421.06
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	26,404.58	10,333.00	13,430.26	0.00	0.00	50,167.84
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	15,935.01	624.00	6,374.18	0.00	0.00	22,933.19
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	(49.61)	0.00	0.00	(49.61)
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,156.00	0.00	0.00	19,156.00
13D084	Upward Bound: Summer Food	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	2,251.38	(421.38)	149,861.50	0.00	0.00	151,691.50
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
13F094	Tern Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F095	Seavey Island Project	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	1,832.81	731.31	666.66	0.00	0.00	3,230.78
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	1,146.60	0.00	0.00	1,146.60
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	17,980.50	1,377.52	16,901.92	0.00	0.00	36,259.94
13F100	Gull Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F101	Roseate Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F102	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	1,817.85	141.79	4,171.31	0.00	0.00	6,130.95
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	3,880.63	302.68	1,087.69	0.00	0.00	5,271.00
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	2,269.78	177.02	636.16	0.00	0.00	3,082.96
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	30,948.08	2,413.97	11,125.10	0.00	0.00	44,487.15
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	7,500.00	0.00	0.00	7,500.00
13F114	Extension WildlifeConservation	UXNTMA	PI Matthew Tarr	57,302.47	24,009.58	32,637.52	0.00	0.00	113,949.57
13F116	RangeWide NE Cottontail-Proj 3	UXNTHA	PI Haley Andreozzi	3,650.81	1,529.78	1,857.50	0.00	0.00	7,038.09
13F117	Citizen Sci-E.Cottontail Proj4	UXNTHA	PI Haley Andreozzi	756.96	317.16	425.25	0.00	0.00	1,499.37

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Current Funds									
Research & Sponsored Programs									
13F118	Taking Action Wildlife-Proj 2	UXNTAS	PI Amanda Stone	29,987.04	12,564.50	17,612.99	0.00	0.00	60,164.53
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G093	FY15 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G094	RiskMap 2014	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G095	FY16 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G096	FY17 NH GRANIT	UZESFR	PI Fay Rubin	(534.00)	(44.32)	(203.57)	0.00	0.00	(781.89)
13G097	Risk MAP 15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G098	Station Equipment Transfer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	UZESFR	PI Fay Rubin	46,039.84	18,453.12	24,662.83	0.00	0.00	89,155.79
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H187	Core FY15	UFDODL	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	21,469.43	7,953.49	27,256.92	0.00	0.00	56,679.84
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	75,177.96	31,499.60	28,899.22	0.00	0.00	135,576.78
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	131.23	0.00	0.00	131.23
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMB-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	128.39	0.00	0.00	128.39
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	42.81	0.00	0.00	42.81
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDODL	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDODL	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	3,177.67	0.00	0.00	3,177.67
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	133,218.43	40,024.37	120,113.73	0.00	0.00	293,356.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	7,086.15	2,310.27	0.00	0.00	0.00	9,396.42
13R230	NHIRC Innovation Grants FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	5,397.48	2,261.52	8,139.57	0.00	0.00	15,798.57
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	50.00	20.93	18.44	0.00	0.00	89.37
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	(171.59)	(68.45)	(62.41)	0.00	0.00	(302.45)
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	1,491.48	624.92	550.28	0.00	0.00	2,666.68
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	22,415.51	1,013.01	10,000.00	0.00	0.00	33,428.52
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	22,105.86	1,101.41	21,974.88	0.00	0.00	45,182.15
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	2,895.01	1,213.01	1,068.13	0.00	0.00	5,176.15
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	3,855.18	1,615.29	1,422.22	0.00	0.00	6,892.69
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	61,612.12	0.00	0.00	61,612.12
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	14,369.95	0.00	0.00	14,369.95
13R270	Central FY18	UESBCE	Central	30,085.28	12,605.82	0.00	0.00	0.00	42,691.10
13R271	Manchester FY18	UESBMA	Manchester	34,228.72	14,341.85	0.00	0.00	0.00	48,570.57
13R272	Nashua FY18	UESBNA	Nashua	62,819.48	26,321.35	0.00	0.00	0.00	89,140.83

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Current Funds									
Research & Sponsored Programs									
13R273	North Country FY18	UESBNC	North Country	5,006.53	390.51	0.00	0.00	0.00	5,397.04
13R274	Regional FY18	UESBRG	PI - Richard Grogan	10,439.97	814.31	0.00	0.00	0.00	11,254.28
13R275	Seacoast FY18	UESBSE	Seacoast	32,404.59	13,331.07	0.00	0.00	0.00	45,735.66
13R276	Statewide Education FY18	UESBTR	SBDC Training	28,976.47	12,141.10	0.00	0.00	0.00	41,117.57
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	5,378.12	419.49	1,534.86	0.00	0.00	7,332.47
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	43,189.41	18,096.41	0.00	0.00	0.00	61,285.82
13R294	Dartmouth-Incentive FY18	URRIRC	NH Industrial Research Center	0.00	0.00	8,275.11	0.00	0.00	8,275.11
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX16	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
13RX18	State Forestry Support	UXNTRS	Natural Resources	105,686.39	0.00	0.00	0.00	0.00	105,686.39
13S017	ILO Officer Grant	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	(489.15)	(40.60)	0.00	0.00	0.00	(529.75)
13S040	ILO-2	UPPDJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	128,368.52	0.00	0.00	128,368.52

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Current Funds									
Research & Sponsored Programs									
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	47,982.11	16,762.78	33,011.02	0.00	0.00	97,755.91
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	2,986.55	232.96	1,594.79	0.00	0.00	4,814.30
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	8,307.55	0.00	0.00	8,307.55
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	69,786.66	5,492.95	173,156.24	0.00	0.00	248,435.85
143386	2013 In situ Aerosol Sampling	UZESJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	7,593.37	3,181.62	5,118.12	0.00	0.00	15,893.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	59,937.39	18,910.18	52,258.78	0.00	0.00	131,106.35
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	7,512.78	2,623.29	4,814.62	0.00	0.00	14,950.69
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	19,355.84	7,109.09	16,398.27	0.00	0.00	42,863.20
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	34,323.52	5,543.18	29,069.62	0.00	0.00	68,936.32
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,043.60	3,710.27	11,231.35	0.00	0.00	28,985.22
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	35,987.02	12,356.80	157,509.85	0.00	0.00	205,853.67
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	6,993.18	2,930.15	145,750.84	0.00	0.00	155,674.17
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	18,177.54	5,819.38	14,230.91	0.00	0.00	38,227.83
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	52,546.26	13,387.49	38,603.14	0.00	0.00	104,536.89
143402	Urban Heat	UZESSF	PI Stephen Frolking	30,919.37	11,432.63	95,690.40	0.00	0.00	138,042.40
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	106,521.31	40,003.40	118,315.57	0.00	0.00	264,840.28
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	40,654.16	17,034.13	54,503.02	0.00	0.00	112,191.31
143408	Origin of Particles	UZSPJR	PI James Ryan	22,712.18	1,343.83	16,707.42	0.00	0.00	40,763.43
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	34,000.12	14,246.06	23,580.69	0.00	0.00	71,826.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	87,336.09	17,173.52	86,481.71	0.00	0.00	190,991.32
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	31,345.45	7,919.03	18,798.00	0.00	0.00	58,062.48
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	307,941.95	109,499.36	265,898.06	0.00	0.00	683,339.37
143415	NASA ATOM Mission	UZESJD	PI Jack Dibb	116,111.97	48,650.87	103,875.96	0.00	0.00	268,638.80
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	13,986.89	1,090.97	11,557.48	0.00	0.00	26,635.34
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	80,757.28	0.00	0.00	80,757.28
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	9,291.45	3,893.10	6,262.65	0.00	0.00	19,447.20
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	207,230.69	33,551.23	651,943.33	0.00	0.00	892,725.25
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	7,824.24	2,467.10	52,647.65	0.00	0.00	62,938.99
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	23,341.93	9,528.87	4,108.83	0.00	0.00	36,979.63
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	12,761.54	4,728.81	8,307.85	0.00	0.00	25,798.20
143423	Sawtooth Oscillations	UZSPKL	PI Lynn Kistler	41,538.01	3,329.75	79,266.96	0.00	0.00	124,134.72
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	19,122.83	8,012.45	17,212.79	0.00	0.00	44,348.07
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	18,815.47	7,883.69	154,179.11	0.00	0.00	180,878.27
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	255,142.67	68,352.53	174,099.14	0.00	0.00	497,594.34
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	4,806.57	0.00	0.00	11,245.94
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	41,325.10	7,270.22	24,396.76	0.00	0.00	72,992.08
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	10,744.83	4,257.42	8,150.49	0.00	0.00	23,152.74
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	91,137.72	22,895.78	91,778.58	0.00	0.00	205,812.08
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	2,075.39	869.57	1,398.84	0.00	0.00	4,343.80
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	29,348.92	0.00	0.00	29,716.98
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	3,337.21	1,398.28	2,249.34	0.00	0.00	6,984.83
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	46,527.76	2,654.81	30,963.06	0.00	0.00	80,145.63
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	38,464.39	11,810.41	26,850.67	0.00	0.00	77,125.47
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	2,588.70	94.08	4,417.09	0.00	0.00	7,099.87
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	45,859.38	17,556.56	122,774.50	0.00	0.00	186,190.44
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143444	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,061.49	2,958.74	5,010.10	0.00	0.00	15,030.33
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	28,919.55	8,581.52	4,687.64	0.00	0.00	42,188.71
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	57,840.40	14,213.48	63,676.39	0.00	0.00	135,730.27
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	23,781.83	3,661.36	13,721.60	0.00	0.00	41,164.79
143450	Impulsive Ions	UZSPJR	PI James Ryan	7,793.94	597.28	5,070.44	0.00	0.00	13,461.66
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	69,061.50	24,770.80	48,742.06	0.00	0.00	142,574.36
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	21,570.79	5,109.36	15,803.08	0.00	0.00	42,483.23
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,021.11	157.64	35,853.75	0.00	0.00	38,032.50
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	57,593.61	17,933.96	64,457.19	0.00	0.00	139,984.76
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	46,371.65	3,709.02	45,643.27	0.00	0.00	95,723.94
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	28,925.13	11,890.67	27,547.32	0.00	0.00	68,363.12
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	7,901.13	524.06	4,001.99	0.00	0.00	12,427.18
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	21,881.19	1,706.73	67,119.16	0.00	0.00	90,707.08
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	92,115.51	26,200.41	193,821.00	0.00	0.00	312,136.92
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	55,025.21	21,714.80	40,238.19	0.00	0.00	116,978.20
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	9,204.70	3,856.78	7,748.68	0.00	0.00	20,810.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	5,350.28	417.31	3,474.52	0.00	0.00	9,242.11
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	15,471.69	0.00	0.00	15,471.69
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	7,122.52	2,984.36	8,056.11	0.00	0.00	18,162.99
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	1,961.11	152.96	1,055.81	0.00	0.00	3,169.88
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	56,919.77	17,669.14	88,980.04	0.00	0.00	163,568.95
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	6,559.43	0.00	0.00	6,559.43
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	25,533.36	2,703.81	178,455.60	0.00	0.00	206,692.77
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	116,399.09	29,324.16	731,285.26	0.00	0.00	877,008.51
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	9,246.18	721.20	6,156.38	0.00	0.00	16,123.76
147739	Occupancy Detection	UDCETF	PI Tat S Fu	19,504.99	145.46	9,592.00	0.00	0.00	29,242.45
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	27,518.29	629.70	43,781.77	0.00	0.00	71,929.76
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	17,681.26	3,511.85	15,661.44	0.00	0.00	36,854.55
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	14,352.65	6,013.77	11,296.56	0.00	0.00	31,662.98
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	17,589.30	1,253.52	8,950.36	0.00	0.00	27,793.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	36,122.59	1,252.88	26,294.36	0.00	0.00	63,669.83
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	26,818.06	1,313.46	28,882.83	0.00	0.00	57,014.35
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	35,045.89	441.00	44,956.79	0.00	0.00	80,443.68
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	95,820.13	3,505.00	124,346.35	0.00	0.00	223,671.48
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	22,255.17	3,100.38	10,241.51	0.00	0.00	35,597.06
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	5,483.61	310.72	2,752.30	0.00	0.00	8,546.63
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	32,470.15	5,440.34	29,387.45	416.04	0.00	67,713.98
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	26,807.85	0.00	0.00	0.00	0.00	26,807.85
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	36,478.35	1,469.35	24,219.97	0.00	0.00	62,167.67
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(43,415.00)	0.00	0.00	(43,415.00)

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Current Funds									
Research & Sponsored Programs									
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	20,482.87	3,128.93	52,544.57	0.00	0.00	76,156.37
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	2,924.09	228.09	104,083.09	0.00	0.00	107,235.27
147779	GOALI: HIP-SWAd	UDMEBK	PI Brad Kinsey	15,339.40	512.04	8,249.99	0.00	0.00	24,101.43
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	16,890.78	6,678.26	21,247.47	0.00	0.00	44,816.51
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	13,874.05	4,941.99	98,757.99	0.00	0.00	117,574.03
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	7,626.61	3,195.58	14,066.79	0.00	0.00	24,888.98
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	19,752.06	6,064.27	13,955.16	0.00	0.00	39,771.49
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	45,337.43	10,124.17	55,567.41	0.00	0.00	111,029.01
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	24,971.46	1,947.77	19,253.08	0.00	0.00	46,172.31
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	24,922.54	529.24	27,469.44	0.00	0.00	52,921.22
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	36,412.14	1,297.14	21,930.43	0.00	0.00	59,639.71
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRRB	PI Rebecca Rowe	49,582.35	9,115.94	35,769.83	0.00	0.00	94,468.12
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	23,163.48	0.00	0.00	29,246.15
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	2,400.00	0.00	0.00	6,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	31,384.80	0.00	0.00	0.00	0.00	31,384.80
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	22,940.76	963.17	110,136.59	0.00	0.00	134,040.52
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	7,192.89	0.00	0.00	7,192.89
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	11,061.26	4,634.66	10,361.57	0.00	0.00	26,057.49
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yanning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	11,041.40	4,626.36	8,650.56	0.00	0.00	24,318.32
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	28,836.85	8,065.50	31,240.66	0.00	0.00	68,143.01
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	31,384.80	0.00	0.00	0.00	0.00	31,384.80
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	31,384.80	0.00	3,787.94	0.00	0.00	35,172.74
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	16,085.13	435.00	12,319.50	0.00	0.00	28,839.63
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	13,613.52	5,363.17	9,962.25	0.00	0.00	28,938.94
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	41,103.83	1,641.38	29,864.43	0.00	0.00	72,609.64
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	45,193.52	1,174.05	27,777.62	0.00	0.00	74,145.19
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	31,384.80	0.00	0.00	0.00	0.00	31,384.80
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	13,148.31	3,261.90	16,052.67	0.00	0.00	32,462.88
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	33,100.92	5,051.74	63,397.66	0.00	0.00	101,550.32
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	26,411.78	4,574.33	123,319.02	0.00	0.00	154,305.13
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	42,242.88	13,451.79	32,106.99	0.00	0.00	87,801.66
147825	Gardner Research	UDCEKG	PI Kevin Gardner	131,053.48	28,798.60	88,673.89	0.00	0.00	248,525.97
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	33,301.13	1,134.18	22,272.00	0.00	0.00	56,707.31

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Current Funds									
Research & Sponsored Programs									
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	40,504.74	3,231.53	21,063.40	0.00	0.00	64,799.67
147828	Mo Research	UDCEWM	PI Weiwei Mo	34,465.16	1,217.96	22,312.34	0.00	0.00	57,995.46
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	917,474.06	0.00	0.00	917,474.06
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	10,137.75	0.00	4,815.42	0.00	0.00	14,953.17
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	31,993.73	4,031.83	25,442.29	0.00	0.00	61,467.85
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	17,991.56	1,718.65	12,455.53	0.00	0.00	32,165.74
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(4,835.97)	0.00	0.00	(4,835.97)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPK	PI Lynn Kistler	19,099.44	390.37	13,429.92	0.00	0.00	32,919.73
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	107,828.38	0.00	0.00	114,908.49
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	31,564.82	998.76	18,403.72	0.00	0.00	50,967.30
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	619.43	48.32	173.61	0.00	0.00	841.36
147841	CI Leadership for UNH	UK1ASV	Network NH Now	83,646.96	35,048.15	47,488.49	0.00	0.00	166,183.60
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	17,922.29	6,786.48	15,774.11	0.00	0.00	40,482.88
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	48,271.42	5,151.19	38,598.96	0.00	0.00	92,021.57
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	85,035.63	27,843.24	125,095.41	0.00	0.00	237,974.28
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	13,771.88	324.32	8,829.59	0.00	0.00	22,925.79
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	33,116.30	8,153.47	22,518.94	0.00	0.00	63,788.71
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	19,585.24	3,461.44	142,066.02	0.00	0.00	165,112.70
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	7,626.69	463.55	4,045.10	0.00	0.00	12,135.34
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	40,189.89	16,839.54	36,595.33	0.00	0.00	93,624.76
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	13,356.99	4,704.50	9,743.24	0.00	0.00	27,804.73
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	10,427.15	0.00	0.00	29,335.69
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	111,389.18	35,896.54	97,657.74	0.00	0.00	244,943.46
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	31,384.80	0.00	0.00	0.00	0.00	31,384.80
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	31,384.80	0.00	0.00	0.00	0.00	31,384.80
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	31,384.80	0.00	1,282.35	0.00	0.00	32,667.15
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	5,595.77	436.47	3,869.62	0.00	0.00	9,901.86
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	26,159.71	475.76	13,948.47	0.00	0.00	40,583.94
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	4,667.79	1,955.87	7,166.59	0.00	0.00	13,790.25
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	24,376.86	531.80	13,806.52	0.00	0.00	38,715.18
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	38,639.70	864.29	22,567.63	0.00	0.00	62,071.62
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	16,105.90	6,748.37	11,720.92	0.00	0.00	34,575.19
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	115,282.19	29,056.71	250,996.51	0.00	0.00	395,335.41
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	163,104.50	0.00	0.00	163,104.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	46,285.10	6,662.17	41,231.58	0.00	0.00	94,178.85
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	33,580.42	8,717.50	101,702.92	0.00	0.00	144,000.84
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	40,193.77	1,529.29	86,012.86	0.00	0.00	127,735.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	32,199.89	1,135.66	53,999.29	0.00	0.00	87,334.84
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	81,145.19	23,760.08	88,648.59	0.00	0.00	193,553.86
147878	EPSCoR Supplemental Funding	UREPUN	PI Jan Nisbet EPSCoR	187,382.23	26,233.83	112,874.91	0.00	0.00	326,490.97
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	19,889.10	0.00	0.00	19,889.10
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	23,162.96	9,705.25	24,643.78	0.00	0.00	57,511.99
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	26,805.65	627.53	12,397.60	0.00	0.00	39,830.78
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	23,604.29	5,794.45	41,332.64	0.00	0.00	70,731.38
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	61,782.62	13,517.14	67,998.81	0.00	0.00	143,298.57
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	24,124.17	0.00	0.00	24,124.17
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	33,464.10	0.00	0.00	33,679.17
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	29,309.84	1,499.81	25,548.81	0.00	0.00	56,358.46
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	12,572.39	289.15	16,461.53	0.00	0.00	29,323.07
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	20,492.44	0.00	0.00	20,492.44
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	717.51	55.97	6,004.39	0.00	0.00	6,777.87
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	22,537.43	975.57	43,664.02	0.00	0.00	67,177.02
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	24,995.54	6,168.88	24,275.32	0.00	0.00	55,439.74
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	7,000.00	0.00	0.00	7,000.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	29,441.07	5,405.02	18,820.99	0.00	0.00	53,667.08
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	18,030.39	7,554.78	9,647.46	0.00	0.00	35,232.63
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	35,446.80	2,764.86	30,600.56	0.00	0.00	68,812.22
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,824.53	0.00	0.00	5,824.53
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	31,835.37	1,019.87	24,075.42	0.00	0.00	56,930.66
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	9,107.21	3,815.91	6,461.56	0.00	0.00	19,384.68
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	16,733.00	1,267.74	8,880.37	0.00	0.00	26,881.11
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	64,800.53	17,523.43	59,273.02	0.00	0.00	141,596.98
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	25,396.86	561.12	61,488.11	0.00	0.00	87,446.09
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	29,568.37	6,340.59	27,375.34	0.00	0.00	63,284.30
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	15,113.33	563.45	11,700.58	0.00	0.00	27,377.36
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	25,652.25	2,000.86	15,806.06	0.00	0.00	43,459.17
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	14,513.73	6,040.24	16,777.03	0.00	0.00	37,331.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	3,168.64	247.15	18,755.53	0.00	0.00	22,171.32
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	10,516.08	92.36	5,333.02	0.00	0.00	15,941.46
147915	SPRINGS	UXYTLG	PI Lara Gengareilly	16,648.56	6,975.76	11,980.87	0.00	0.00	35,605.19
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	8,076.52	2,669.64	5,373.13	0.00	0.00	16,119.29
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	19,377.50	8,119.20	23,697.68	0.00	0.00	51,194.38
147917	Bias Intervention Guide & Tool	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	18,777.35	5,270.65	31,154.89	0.00	0.00	55,202.89
147919	EPSCoR Supp. Funding 2018	UREPUN	PI Jan Nisbet EPSCoR	178,825.22	67,811.54	168,143.05	0.00	0.00	414,779.81
147919	EPSCoR Supp. Funding 2018	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	2,104.22	164.13	60,233.36	0.00	0.00	62,501.71
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	9,978.58	0.00	5,220.17	0.00	0.00	15,198.75

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Current Funds									
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14G214	Cottontail Connecticut	UBNRK	PI Adrienne Kovach	4,081.02	318.32	11,580.03	0.00	0.00	15,979.37
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	5,997.50	2,310.06	2,159.96	0.00	0.00	10,467.52
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	985.60	412.96	422.08	0.00	0.00	1,820.64
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRK	PI Adrienne Kovach	3,875.97	1,624.06	11,065.28	0.00	0.00	16,565.31
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	4,017.46	0.00	0.00	4,017.46
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	2,667.10	1,117.54	1,332.19	0.00	0.00	5,116.83
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	6,288.21	0.00	0.00	6,288.21
14G255	2016 Annual Datasonde Cochecho	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	14,704.63	894.25	9,474.24	0.00	0.00	25,073.12
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	25,554.50	4,226.60	14,890.51	0.00	0.00	44,671.61
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRK	PI Adrienne Kovach	1,149.61	481.67	8,047.98	0.00	0.00	9,679.26

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Current Funds									
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14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	636,966.88	243,197.38	2,670,025.53	0.00	0.00	3,550,189.79
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMJ	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	4,893.18	2,050.24	894.71	0.00	0.00	7,838.13
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	4,239.06	1,756.97	2,917.26	0.00	0.00	8,913.29
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	5,167.04	2,164.99	8,041.32	0.00	0.00	15,373.35
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	5,492.76	2,301.46	6,652.26	0.00	0.00	14,446.48
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	6,813.00	0.00	0.00	6,813.00
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	4,883.83	2,046.34	1,103.99	0.00	0.00	8,034.16
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	0.00	0.00	144.17	0.00	0.00	144.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	1,114.52	467.00	411.20	0.00	0.00	1,992.72
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	7,146.52	2,994.29	1,014.10	0.00	0.00	11,154.91
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	38,369.53	12,069.46	18,148.22	0.00	0.00	68,587.21
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	10,904.06	3,877.84	10,855.89	0.00	0.00	25,637.79
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESMO	PI Scott Ollinger	9,520.84	3,989.25	9,203.98	0.00	0.00	22,714.07
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	6,762.16	2,833.38	14,984.57	0.00	0.00	24,580.11
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	17,198.82	2,834.57	5,951.06	0.00	0.00	25,984.45
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	12,443.21	5,213.81	1,893.07	0.00	0.00	19,550.09
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	2,588.44	0.00	0.00	2,588.44
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	8,506.09	1,923.70	4,303.83	0.00	0.00	14,733.62
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	261.00	0.00	67.86	0.00	0.00	328.86
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	30,814.59	2,403.55	5,661.11	0.00	0.00	38,879.25
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	36,042.79	0.00	0.00	0.00	0.00	36,042.79
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,211.56	13,729.44	4,893.37	0.00	0.00	56,834.37
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	5,033.86	0.00	486.00	0.00	0.00	5,519.86
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,048.31	43,818.41	259,047.38	0.00	0.00	436,914.10

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Current Funds									
Research & Sponsored Programs									
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	23,816.08	0.00	0.00	85,259.96
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	18,227.34	4,475.87	4,536.49	0.00	0.00	27,239.70
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	92,561.67	27,901.62	134,721.24	0.00	0.00	255,184.53
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	4,092.83	1,714.87	2,758.66	0.00	0.00	8,566.36
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	17,669.36	7,403.41	59,662.89	0.00	0.00	84,735.66
14NH23	PATH	UFRMJG	PI Jill Gravink	30,681.72	12,855.71	5,224.45	0.00	0.00	48,761.88
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	26,117.25	573.84	24,340.16	0.00	0.00	51,031.25
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	31,635.16	0.00	0.00	31,635.16
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	800.00	62.40	5,605.99	0.00	0.00	6,468.39
14NH29	Programs in Glycosciences YR6	UBMCVJ	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,814.06	2,533.42	0.00	0.00	0.00	54,347.48
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	26,058.58	545.12	940.66	0.00	0.00	27,544.36
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	45,709.14	15,560.22	68,766.34	0.00	0.00	130,035.70
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	122,319.72	29,538.52	392,868.41	0.00	0.00	544,726.65
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	8,107.31	632.38	0.00	0.00	0.00	8,739.69
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	28,452.13	8,673.57	9,642.84	0.00	0.00	46,768.54
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	11,309.13	1,132.03	644.89	0.00	0.00	13,086.05
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	29,298.30	2,115.27	12,291.63	0.00	0.00	43,705.20
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	65,937.07	11,754.96	18,814.92	0.00	0.00	96,506.95
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,781.95	689.17	61,097.64	0.00	0.00	67,568.76
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	9,810.80	4,110.72	1,392.14	0.00	0.00	15,313.66
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	6,692.90	2,800.12	8,002.59	0.00	0.00	17,495.61
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	12,311.46	0.00	0.00	12,311.46
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	6,348.09	2,350.87	11,691.99	0.00	0.00	20,390.95
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	5,728.51	2,316.60	1,617.02	0.00	0.00	9,662.13
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	9,927.32	1,212.44	5,110.38	0.00	0.00	16,250.14
14NH51	Head Start Project	UACJCT	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	3,337.25	1,398.27	1,180.87	0.00	0.00	5,916.39
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	48,185.64	20,074.69	31,173.94	0.00	0.00	99,434.27
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,602.84	671.68	227.47	0.00	0.00	2,501.99
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	24,995.24	0.00	0.00	24,995.24
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	28,097.80	0.00	0.00	28,097.80

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Current Funds									
Research & Sponsored Programs									
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	53,394.89	22,372.40	0.00	0.00	0.00	75,767.29
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	11,810.75	3,729.01	7,528.57	0.00	0.00	23,068.33
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	403.63	0.00	81,911.92	0.00	0.00	82,315.55
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	27,485.05	11,516.30	2,957.57	0.00	0.00	41,958.92
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	2,349.27	436.99	508.05	0.00	0.00	3,294.31
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	6,789.00	1,649.70	2,507.26	0.00	0.00	10,945.96
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	7,614.84	3,118.16	2,790.57	0.00	0.00	13,523.57
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	11,113.88	3,699.81	8,209.00	0.00	0.00	23,022.69
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	5,020.00	0.00	2,524.78	0.00	0.00	7,544.78
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	25,368.61	8,545.39	10,034.14	0.00	0.00	43,948.14
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Wilkomm	33,509.15	11,513.11	18,721.82	0.00	0.00	63,744.08
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	7,047.22	2,952.77	0.00	0.00	0.00	9,999.99
14NH74	Program Evaluation	UFSWLT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,846.98	1,470.31	3,454.08	0.00	0.00	8,771.37
14NH76	Early Education Assessment	UACJ1	PI Jessica Carson	20,229.81	5,614.94	12,939.39	0.00	0.00	38,784.14
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	46,837.23	13,530.66	10,212.43	0.00	0.00	70,580.32
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	22,561.50	5,047.44	13,406.10	0.00	0.00	41,015.04
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	20,592.41	230.28	10,411.36	0.00	0.00	31,234.05
14NH80	CC Cyber Team	UK1ASV	Network NH Now	15,606.15	4,065.24	9,265.17	0.00	0.00	28,936.56
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	15,911.78	4,382.28	7,572.26	0.00	0.00	27,866.32
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	29,297.44	0.00	5,371.59	0.00	0.00	34,669.03
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,783.72	0.00	0.00	18,783.72
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	22,571.87	3,938.03	4,126.82	0.00	0.00	30,636.72
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	59,461.99	22,753.69	21,141.61	0.00	0.00	103,357.29
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	7,082.28	1,243.21	13,175.11	0.00	0.00	21,500.60
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	38,985.16	4,943.14	8,661.33	0.00	0.00	52,589.63
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	35,966.08	15,019.62	10,078.24	0.00	0.00	61,063.94
14NH91	SIMAP	UAD5JA	PI Jennifer R. Andrews	0.00	0.00	11,710.50	0.00	0.00	11,710.50
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	46,839.68	16,846.75	20,292.76	0.00	0.00	83,979.19
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	86,579.38	16,079.46	1,618.49	0.00	0.00	104,277.33
14NH96	2017-18 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	13,602.57	5,300.98	6,910.94	0.00	0.00	25,814.49
14NH98	AYAH ColIN	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	823.88	0.00	0.00	823.88
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	16,501.78	6,914.28	1.13	0.00	0.00	23,417.19
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,850.81	6,641.54	2,507.84	0.00	0.00	25,000.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI02	Sexual Violence Prevention	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	39,803.20	9,286.35	250.00	0.00	0.00	49,339.55
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	8,542.16	666.22	1,381.14	0.00	0.00	10,589.52
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	11,051.44	4,630.44	2,067.68	0.00	0.00	17,749.56
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	12,051.03	5,049.37	1,710.06	0.00	0.00	18,810.46
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	11,474.32	4,591.12	2,444.80	0.00	0.00	18,510.24
14NI06	Medicaid Forum: Sponsor Funds2	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	16,271.35	4,646.14	2,376.10	0.00	0.00	23,293.59
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	12,907.84	5,372.58	1,916.92	0.00	0.00	20,197.34
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	307,429.87	98,725.25	521,796.12	0.00	0.00	927,951.24
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	39,496.50	16,540.10	39,395.88	0.00	0.00	95,432.48
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	2,060.30	445.41	375.87	0.00	0.00	2,881.58
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	5,792.25	0.00	0.00	5,792.25
14NI13	AYAH CollN Year 2	UFDOHD	PI Holly Tutko	4,524.97	1,533.65	2,132.63	0.00	0.00	8,191.25
14NI16	DVPP FY18	UASHRP	SHARPP Program	6,067.05	1,965.12	6,105.19	0.00	0.00	14,137.36
14NI17	SVP FY18	UASHRP	SHARPP Program	13,193.52	5,528.15	8.28	0.00	0.00	18,729.95
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	5,159.07	2,161.64	0.00	0.00	0.00	7,320.71
14NI19	VOCA FY18	UASHRP	SHARPP Program	52,755.06	20,233.16	4,695.88	0.00	0.00	77,684.10
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	772.46	323.65	76.00	0.00	0.00	1,172.11
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	504.89	196.89	564.25	0.00	0.00	1,266.03
14NI21	9-28-17 Work Session IDN 7	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	26,863.17	2,095.32	1,620.96	0.00	0.00	30,579.45
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	6,854.65	0.00	0.00	6,854.65
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	64,629.21	17,579.40	12,362.36	0.00	0.00	94,570.97
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	10,017.32	3,480.60	1,405.07	0.00	0.00	14,902.99
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	10,893.83	4,033.56	4,407.50	0.00	0.00	19,334.89
14NI27	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	956.93	400.96	477.98	0.00	0.00	1,835.87
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	15,876.75	5,211.42	8,590.36	0.00	0.00	29,678.53
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	10,079.49	4,223.31	3,000.26	0.00	0.00	17,303.06
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	23,706.56	0.00	8,500.06	0.00	0.00	32,206.62
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	0.00	0.00	397.86	0.00	0.00	397.86
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	9,009.73	3,775.04	3,540.68	0.00	0.00	16,325.45
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	3,849.71	866.10	712.10	0.00	0.00	5,427.91
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	4,752.02	1,991.12	1,011.40	0.00	0.00	7,754.54
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	7,727.95	3,223.54	1,954.09	0.00	0.00	12,905.58
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	11,597.57	904.60	0.00	0.00	0.00	12,502.17
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	68,608.24	23,690.34	17,648.08	0.00	0.00	109,946.66
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	6,472.50	331.11	2,030.56	0.00	0.00	8,834.17
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	13,791.19	3,033.98	1,867.61	0.00	0.00	18,692.78
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	138.30	0.00	0.00	138.30
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	27,316.43	7,464.99	3,478.17	0.00	0.00	38,259.59
14NI44	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	1,092.82	0.00	0.00	1,092.82
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith, III	363.65	28.37	196.00	0.00	0.00	588.02
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	0.00	0.00	461.71	0.00	0.00	461.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	57,959.55	17,226.73	44,661.40	0.00	0.00	119,847.68
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	18,490.52	5,063.46	13,031.48	0.00	0.00	36,585.46
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSf	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSf	PI Stephen Frolking	0.00	0.00	857.38	0.00	0.00	857.38
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	7,949.34	620.05	2,990.80	0.00	0.00	11,560.19
14U998	Microbial Ecology	UZESHE	PI Erik Hobbie	4,875.30	380.27	7,869.82	0.00	0.00	13,125.39
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	23,043.19	6,475.05	17,428.27	0.00	0.00	46,946.51
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	38,121.29	2,236.30	34,384.92	0.00	0.00	74,742.51
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	50,300.84	21,076.00	34,930.75	0.00	0.00	106,307.59
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	56,911.45	23,201.84	38,300.73	0.00	0.00	118,414.02
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	3,250.00	253.50	23,022.89	0.00	0.00	26,526.39
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	22,998.09	7,885.12	15,170.46	0.00	0.00	46,053.67
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	10,290.53	802.69	5,269.29	0.00	0.00	16,362.51
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	11,463.97	172.03	14,096.48	0.00	0.00	25,732.48
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	56,443.46	23,649.86	40,949.95	0.00	0.00	121,043.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	3,972.54	948.88	2,836.86	0.00	0.00	7,758.28
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	6,403.32	0.00	0.00	6,403.32
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	1,785.87	139.30	336.88	0.00	0.00	2,262.05
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	4,902.88	2,054.27	1,043.57	0.00	0.00	8,000.72
14UB19	Adoption of Food Safety	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	3,647.68	1,528.36	1,345.76	0.00	0.00	6,521.80
14UB23	NEWS	UZESPR	PI Alexander Prusevich	21,556.41	9,032.09	14,529.56	0.00	0.00	45,118.06
14UB24	MCH LEND FY16	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	4,429.18	1,855.73	2,985.28	0.00	0.00	9,270.19
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	12,061.33	2,319.25	9,759.62	0.00	0.00	24,140.20
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	(5,595.62)	388.32	(520.72)	0.00	0.00	(5,728.02)
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	UDEEPP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	6,873.33	489.32	2,547.26	0.00	0.00	9,909.91
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	60,382.65	23,742.14	15,706.75	0.00	0.00	99,831.54
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	8,238.59	2,084.07	24,216.17	0.00	0.00	34,538.83
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	22,682.07	9,503.83	8,277.12	0.00	0.00	40,463.02
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	(21,024.45)	0.00	0.00	(21,024.45)
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	21,329.88	8,937.23	16,194.05	0.00	0.00	46,461.16
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	17,662.30	6,038.78	17,781.44	0.00	0.00	41,482.52
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	36,577.13	13,947.29	17,199.17	0.00	0.00	67,723.59
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	7,515.51	2,919.99	7,989.17	0.00	0.00	18,424.67
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	4,594.04	1,924.91	74,477.46	0.00	0.00	80,996.41

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Current Funds									
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14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	17,326.20	565.10	9,389.24	0.00	0.00	27,280.54
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	17,673.43	3,605.71	30,435.27	0.00	0.00	51,714.41
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climat-Livestock	UZESSF	PI Stephen Frolking	47,537.96	19,409.87	30,701.65	0.00	0.00	97,649.48
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64
14UB81	MCH LEND FY17	UFDDJH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	377,411.26	134,429.92	1,802,310.37	0.00	0.00	2,314,151.55
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	125,120.08	40,626.97	83,773.45	0.00	0.00	249,520.50
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	142,740.58	47,404.38	102,119.96	0.00	0.00	292,264.92
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	102,977.49	43,147.59	73,062.52	0.00	0.00	219,187.60
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,682.56	0.00	0.00	23,091.64
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	22,401.85	371.41	11,386.62	0.00	0.00	34,159.88
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	7,628.10	595.00	11,455.68	0.00	0.00	19,678.78
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	16,764.92	0.00	0.00	29,129.57
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	5,707.44	79.37	7,224.44	0.00	0.00	13,011.25
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	42,635.32	17,221.74	31,331.66	0.00	0.00	91,188.72
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,360.03	0.00	0.00	9,929.11
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	8,429.70	3,532.03	17,842.23	0.00	0.00	29,803.96
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	1,025.14	429.53	2,647.48	0.00	0.00	4,102.15
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	13,038.66	1,611.10	5,497.25	0.00	0.00	20,147.01
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDJR	PI Donald Robin	33,857.58	9,242.12	21,529.59	0.00	0.00	64,629.29
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	100,332.45	39,114.27	81,287.49	0.00	0.00	220,734.21
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	8,484.19	661.78	4,572.98	0.00	0.00	13,718.95
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	136,980.35	23,068.13	126,215.58	0.00	0.00	286,264.06
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	152,060.68	59,007.58	105,534.04	0.00	0.00	316,602.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	10,760.02	4,508.51	7,736.31	0.00	0.00	23,004.84
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	83,720.38	22,530.42	61,977.56	0.00	0.00	168,228.36
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	6,795.26	0.00	0.00	22,661.99
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	24,219.83	286.72	76,039.61	0.00	0.00	100,546.16
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	48,557.54	11,474.98	45,276.86	0.00	0.00	105,309.38
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	13,110.80	5,493.35	9,534.73	0.00	0.00	28,138.88
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	23,322.70	355.88	16,261.80	0.00	0.00	39,940.38
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	177,722.27	56,817.99	132,995.15	0.00	0.00	367,535.41
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	30,406.50	3,263.53	14,299.95	0.00	0.00	47,969.98
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,982.94	8,775.64	29,300.61	0.00	0.00	65,059.19
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	11,107.26	0.00	0.00	46,789.65
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	24,619.71	10,315.61	10,726.34	0.00	0.00	45,661.66
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	72,630.53	27,825.05	61,984.58	0.00	0.00	162,440.16
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	14,478.38	0.00	0.00	20,663.83
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	38,653.87	16,195.96	29,374.89	0.00	0.00	84,224.72
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	13,842.72	3,437.90	8,640.52	0.00	0.00	25,921.14
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,390.75	420.47	1,510.91	0.00	0.00	7,322.13
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	28,959.70	694.16	35,148.85	0.00	0.00	64,802.71
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	28,286.34	4,616.30	31,466.63	0.00	0.00	64,369.27
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	3,021.21	1,265.88	15,161.90	0.00	0.00	19,448.99
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	1,310.84	0.00	0.00	1,310.84
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	8,454.70	659.47	6,148.53	0.00	0.00	15,262.70
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	(11,512.44)	(3,462.00)	(9,325.95)	0.00	0.00	(24,300.39)
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	14,961.02	6,268.71	17,086.97	0.00	0.00	38,316.70
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	26,354.89	11,042.66	22,018.00	0.00	0.00	59,415.55
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	11,551.65	4,840.11	12,189.84	0.00	0.00	28,581.60
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	4,196.01	273.00	3,491.90	0.00	0.00	7,960.91
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	8,288.25	600.29	1,333.28	0.00	0.00	10,221.82
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	7,403.09	1,211.44	22,078.29	0.00	0.00	30,692.82
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	15,239.99	6,385.52	11,978.54	0.00	0.00	33,604.05
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	1,412.65	584.99	1,092.55	0.00	0.00	3,090.19
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	170,084.29	58,401.35	234,313.38	0.00	0.00	462,799.02
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	99,237.38	36,429.01	192,202.50	0.00	0.00	327,868.89
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	7,980.00	3,343.62	5,661.81	0.00	0.00	16,985.43
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	2,543.40	198.37	15,408.84	0.00	0.00	18,150.61
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	10,984.18	263.62	14,919.25	0.00	0.00	26,167.05
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	78,718.44	13,327.81	63,648.21	0.00	0.00	155,694.46
14UC74	C-Rex2	UZSPMA	Lessard Help	36,765.55	6,145.69	36,579.27	0.00	0.00	79,490.51
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	14,307.13	5,994.66	17,285.36	0.00	0.00	37,587.15
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	10,935.37	3,249.32	8,660.12	0.00	0.00	22,844.81
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	7,040.79	2,950.07	2,597.63	0.00	0.00	12,588.49
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	28,868.25	0.00	0.00	0.00	0.00	28,868.25

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Current Funds									
Research & Sponsored Programs									
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	4,478.51	1,876.45	3,018.62	0.00	0.00	9,373.58
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	3,646.93	1,528.26	2,458.16	0.00	0.00	7,633.35
15CA08	Cost Share	UZESSO	PI Scott Ollinger	18,655.74	7,816.77	12,574.36	0.00	0.00	39,046.87
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	36,236.70	15,182.96	24,424.34	0.00	0.00	75,844.00
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	5,330.62	2,233.31	3,592.85	0.00	0.00	11,156.78
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	95.09	37.92	46.82	0.00	0.00	179.83
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	5,126.13	2,147.81	1,891.26	0.00	0.00	9,165.20
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	971.81	407.16	655.01	0.00	0.00	2,033.98
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	3,281.02	1,374.69	465.56	0.00	0.00	5,121.27
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	4,196.42	327.33	1,176.18	0.00	0.00	5,699.93
15CA38	Public Value Partnership - CS	UCARJD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	33,497.70	14,035.51	22,578.18	0.00	0.00	70,111.39
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	16,820.91	7,047.78	6,205.79	0.00	0.00	30,074.48
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	(5.23)	(2.14)	(0.73)	0.00	0.00	(8.10)
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	20,411.64	8,552.63	7,530.69	0.00	0.00	36,494.96

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Current Funds									
Research & Sponsored Programs									
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	78,628.36	32,035.84	0.00	0.00	0.00	110,664.20
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	46,454.64	19,169.81	0.00	0.00	0.00	65,624.45
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	(50.00)	0.00	0.00	(50.00)
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	840.06	70.46	12,595.23	0.00	0.00	13,505.75
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	2,013.46	168.92	13,605.98	0.00	0.00	15,788.36
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	1,140.10	95.68	3,552.33	0.00	0.00	4,788.11
15GX54	Coos County State FY 17	UXCOOS	Coos County	1,380.08	115.70	18,218.33	1,902.43	0.00	21,616.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.92	0.00	0.00	41,406.92
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,986.59	250.88	0.00	0.00	0.00	3,237.47
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	31,044.56	8,475.11	0.00	0.00	0.00	39,519.67
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	6,719.49	564.43	0.00	0.00	0.00	7,283.92
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	6,942.18	2,742.18	0.00	0.00	0.00	9,684.36
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	5,139.88	431.76	0.00	0.00	0.00	5,571.64
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	3,888.89	326.67	0.00	0.00	0.00	4,215.56
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,143.10	3,611.52	0.00	0.00	0.00	12,754.62
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	10,846.58	302.44	0.00	0.00	0.00	11,149.02
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	26,763.65	7,306.40	0.00	0.00	0.00	34,070.05
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	61,029.00	0.00	0.00	61,029.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	5,866.17	265.96	0.00	0.00	0.00	6,132.13
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	12,929.14	3,529.62	0.00	0.00	0.00	16,458.76
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.93	0.00	0.00	41,406.93
15H633	Search	UBAEGD	AES Grad Program	13,270.46	0.00	0.00	0.00	0.00	13,270.46
15H633	Search	UBAEPD	AES Funded Post Doc Awards	12,176.01	3,324.06	0.00	0.00	0.00	15,500.07
15H633	Search	UBNRSG	PI Stuart Grandy	5,983.00	502.57	5,522.21	0.00	0.00	12,007.78
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	31,044.56	8,475.11	0.00	0.00	0.00	39,519.67
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	352.50	0.00	0.00	352.50
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	6,967.70	585.28	0.00	0.00	0.00	7,552.98
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	13,257.85	3,619.35	0.00	0.00	0.00	16,877.20
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	31,044.56	8,475.11	0.00	0.00	0.00	39,519.67
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	2,180.00	0.00	0.00	2,180.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	8,007.43	0.00	0.00	0.00	0.00	8,007.43
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	15,156.40	5,986.79	0.00	0.00	0.00	21,143.19
15H639	Improving finfish production	UBAEGD	AES Grad Program	8,138.34	442.40	0.00	0.00	0.00	8,580.74
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	4,013.95	337.18	0.00	0.00	0.00	4,351.13
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	7,556.44	0.00	0.00	7,556.44
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	11,573.46	729.72	0.00	0.00	0.00	12,303.18
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	882.44	0.00	0.00	882.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	9,498.51	797.89	0.00	0.00	0.00	10,296.40
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	3,125.01	262.47	1,600.00	0.00	0.00	4,987.48
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	5,222.79	0.00	0.00	5,222.79
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	9,046.20	531.92	0.00	0.00	0.00	9,578.12
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	29,959.00	0.00	0.00	29,959.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	6,238.74	282.84	0.00	0.00	0.00	6,521.58
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	1,167.07	0.00	0.00	1,167.07
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	5,880.03	265.96	0.00	0.00	0.00	6,145.99
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	15,782.59	6,234.04	3,474.61	0.00	0.00	25,491.24
15H650	Bee Health	UBBICN	PI Catherine Neal	7,181.84	2,836.87	0.00	0.00	0.00	10,018.71
15H652	Commercial Greenhouse Prod	UBBIRD	PI Ryan Dickson	10,109.45	3,993.25	0.00	0.00	0.00	14,102.70
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	3,672.00	0.00	0.00	0.00	0.00	3,672.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	39,110.21	15,448.53	0.00	0.00	0.00	54,558.74
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	25,697.38	10,150.47	0.00	0.00	0.00	35,847.85
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	144,101.28	54,529.96	0.00	0.00	0.00	198,631.24
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	5,973.17	501.76	0.00	0.00	0.00	6,474.93
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	18,489.59	0.00	0.00	18,489.59
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	2,020.37	169.71	0.00	0.00	0.00	2,190.08
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	16,351.18	0.00	0.00	16,351.18
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	4,599.70	159.57	0.00	0.00	0.00	4,759.27
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,944.28	0.00	0.00	0.00	9,066.27
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,333.83	1,316.92	0.00	0.00	0.00	4,650.75
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	2,020.66	169.75	0.00	0.00	0.00	2,190.41
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	10,492.44	0.00	0.00	10,492.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballesterio	108,453.50	30,792.67	37,869.38	0.00	0.00	177,115.55
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	13,371.60	0.00	0.00	13,371.60
166228	Year 19 Internal Projects	UZMSPE	PI PREP	3,174.62	247.62	684.44	0.00	0.00	4,106.68
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	6,110.59	2,560.27	1,725.84	0.00	0.00	10,396.70
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	4,460.00	0.00	2,812.00	0.00	0.00	7,272.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	52,787.85	0.00	0.00	52,787.85
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	13,010.30	5,451.36	11,776.38	0.00	0.00	30,238.04
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRWC	PI Christopher Whitney	0.00	0.00	606.52	0.00	0.00	606.52
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	107.08	0.00	0.00	107.08
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	75,022.75	29,740.59	91,011.68	0.00	0.00	195,775.02
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	8,518.73	2,952.51	8,123.37	0.00	0.00	19,594.61
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	5,428.79	1,694.94	1,549.04	0.00	0.00	8,672.77
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	11,963.89	4,935.15	16,349.54	0.00	0.00	33,248.58
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	7,687.33	3,220.99	4,120.39	0.00	0.00	15,028.71
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	132,053.44	55,212.32	40,403.17	0.00	0.00	227,668.93
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	8,961.93	3,755.03	2,543.37	0.00	0.00	15,260.33
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	11,150.73	4,669.91	3,182.81	0.00	0.00	19,003.45
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	4,032.77	1,689.73	0.00	0.00	0.00	5,722.50
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	37,029.34	136.44	0.00	0.00	0.00	37,165.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	95.09	37.92	504.28	0.00	0.00	637.29
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	14,348.80	548.24	36,560.95	0.00	0.00	51,457.99
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	39,182.27	0.00	0.00	39,182.27
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	119,061.37	25,507.73	118,071.24	0.00	0.00	262,640.34
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	19,444.05	0.00	0.00	49,436.32
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,160.57	0.00	0.00	27,160.57
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	24,289.79	7,890.55	46,695.34	0.00	0.00	78,875.68
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	169,021.53	0.00	0.00	234,505.53
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	69,715.51	22,947.13	125,739.31	0.00	0.00	218,401.95
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	70,843.16	0.00	0.00	153,118.15
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,994.58	10,318.98	196,302.69	0.00	0.00	244,616.25
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	70,562.60	23,466.42	48,214.81	0.00	0.00	142,243.83
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	9,391.62	3,243.30	1,647.50	0.00	0.00	14,282.42
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,346.64	1,197.04	104,760.50	0.00	0.00	121,304.18
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	148,611.30	26,520.95	166,056.41	0.00	0.00	341,188.66
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	305,209.84	111,370.01	73,161.01	0.00	0.00	489,740.86
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	159,483.81	56,326.78	165,023.60	0.00	0.00	380,834.19
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	69,961.22	28,854.91	36,367.91	0.00	0.00	135,184.04
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	92,200.49	32,377.05	93,992.94	0.00	0.00	218,570.48
193323	CIBBR Administrative Core	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	70,213.24	19,057.85	59,299.98	0.00	0.00	148,571.07
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	68,797.80	22,387.85	50,063.34	0.00	0.00	141,248.99
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	13,854.57	4,583.76	20,325.82	0.00	0.00	38,764.15
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	17,223.11	6,657.15	76,921.04	0.00	0.00	100,801.30
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	1,180,427.84	0.00	0.00	1,180,427.84
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	19,733.11	4,369.68	111,618.03	0.00	0.00	135,720.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	21.00	0.00	0.00	0.00	0.00	21.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	4,284.00	0.00	0.00	4,284.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(5,098.16)	0.00	0.00	(5,098.16)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,986.48	0.00	0.00	3,986.48
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(14,132.44)	0.00	0.00	(12,941.99)
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	10,091.18	3,430.30	4,882.53	0.00	0.00	18,404.01
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	686.02	0.00	0.00	686.02
1DC058	Family Research Lab	UCFRL0	Family Research Lab	79,335.81	28,234.53	15,675.11	0.00	0.00	123,245.45
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	17,145.79	1,552.08	1,918.14	0.00	0.00	20,616.01
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	31,782.44	7,484.57	111,848.00	0.00	0.00	151,115.01
1DD047	ICP Instrument	UDERG0	Environmental Research Group	1,515.02	598.43	(5,312.58)	0.00	0.00	(3,199.13)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	704.02	0.00	(5,433.66)	0.00	0.00	(4,729.64)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,592.50	0.00	803.44	0.00	0.00	5,395.94
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,001.95	0.00	0.00	2,001.95
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	177.95	0.00	0.00	177.95
1DD075	UCIRC	UDCEJD	PI Jo Daniel	90,572.44	14,532.93	17,450.65	0.00	0.00	122,556.02
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	9,130.75	2,492.70	2,295.01	0.00	0.00	13,918.46
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	105.49	0.00	0.00	105.49
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	961.70	0.00	0.00	961.70
1DD076	CAMMI	UDMSJT	PI John Tsavalas	44,428.40	12,128.97	0.00	0.00	0.00	56,557.37
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	2,067.43	173.66	0.00	0.00	0.00	2,241.09
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	11,985.00	1,006.74	3,414.48	0.00	0.00	16,406.22
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	60,689.01	0.00	0.00	60,689.01
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	1,322.64	127.05	8,580.08	0.00	0.00	10,029.77
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	246,266.68	86,056.60	73,147.06	0.00	0.00	405,470.34
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	134,853.88	52,480.86	140,723.23	12,050.82	0.00	340,108.79
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	185,611.04	45,283.43	16,641.35	0.00	0.00	247,535.82
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	1,500.00	126.00	628.19	0.00	0.00	2,254.19
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	1,456.38	0.00	0.00	1,456.38
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	5,421.60	2,141.52	0.00	0.00	0.00	7,563.12
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	2,391.75	0.00	0.00	2,391.75
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	5,587.84	0.00	0.00	5,587.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	8,307.72	697.86	0.00	0.00	0.00	9,005.58
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	6,386.38	0.00	275.41	0.00	0.00	6,661.79
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	1,437.50	0.00	7,860.76	0.00	0.00	9,298.26
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	845.00	0.00	0.00	845.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	5,294.54	0.00	0.00	5,294.54
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	897.63	0.00	0.00	897.63
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	160.00	13.44	5.13	0.00	0.00	178.57
1GE028	Small Business Development Gift	UESBKE	Keene	13,235.35	1,111.79	276.60	0.00	0.00	14,623.74
1GE028	Small Business Development Gift	UESBMA	Manchester	1,505.44	594.66	0.00	0.00	0.00	2,100.10
1GE028	Small Business Development Gift	UESBNA	Nashua	3,041.87	1,201.47	0.00	0.00	0.00	4,243.34
1GE028	Small Business Development Gift	UESBNC	North Country	27,171.46	2,282.39	268.09	0.00	0.00	29,721.94
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	406.76	0.00	0.00	406.76
1GE028	Small Business Development Gift	UESBSE	Seacoast	6,910.20	1,049.82	494.95	0.00	0.00	8,454.97
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	740.00	0.00	0.00	740.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	309.00	25.20	2,763.14	0.00	0.00	3,097.34
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	28,942.84	4,534.84	2,301.36	0.00	0.00	35,779.04
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	567.68	0.00	0.00	567.68
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	1,427.21	0.00	0.00	1,427.21
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	955.19	0.00	0.00	994.19
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	539.20	0.00	0.00	539.20
1GX033	Neal Other Research	UXAGCV	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,494.14	0.00	0.00	1,494.14
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,675.24	1,846.79	0.00	0.00	0.00	6,522.03
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	56,697.62	14,870.23	14,310.48	0.00	0.00	85,878.33
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	39,373.97	0.00	0.00	39,373.97
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	1,420.00	(2,275.99)	10,038.12	0.00	0.00	9,182.13
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPALDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	6,834.65	0.00	0.00	6,834.65
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	7,580.00	3,031.99	4,400.00	0.00	0.00	15,011.99
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	19,305.12	7,625.59	0.00	0.00	0.00	26,930.71
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	5,388.77	1,006.42	12,102.82	0.00	0.00	18,498.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				49,550,284.06	14,209,782.34	30,947,736.53	14,333.79	0.00	94,722,136.72
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDD	NH Veterinary Diagnostic Laboratory	520,123.50	171,891.92	230,150.40	0.00	0.00	922,165.82
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	15,623.85	559.56	4,472.59	0.00	0.00	20,656.00
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	6,058.66	463.07	22,219.98	0.00	0.00	28,741.71
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	6,009.37	2,373.67	379.42	0.00	0.00	8,762.46
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	359,782.37	121,362.98	105,707.01	0.00	0.00	586,852.36
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	48,403.15	12,980.17	3,430.85	0.00	0.00	64,814.17
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	7,000.06	588.00	606.62	0.00	0.00	8,194.68
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	25,208.94	9,957.55	1,988.73	0.00	0.00	37,155.22
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,695.77	0.00	0.00	7,400.37
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	589.32	0.00	0.00	589.32
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	472.91	39.72	563.44	0.00	0.00	1,076.07
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	81.22	0.00	0.00	81.22
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	712.47	0.00	0.00	712.47
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	(377.77)	0.00	0.00	(377.77)
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	1,919.39	0.00	38,419.40	0.00	0.00	40,338.79
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	23,434.59	7,231.40	36,431.49	0.00	0.00	67,097.48
1DX2FT	Forestry Training	UXNTRS	Natural Resources	850.00	71.40	968.59	0.00	0.00	1,889.99
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	220.21	0.00	0.00	220.21
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	4,523.34	259.85	15,625.40	0.00	0.00	20,408.59
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	405.00	34.02	18,091.38	70.00	0.00	18,600.40
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	807.00	16.80	3,117.04	0.00	0.00	3,940.84
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,941.07	0.00	0.00	1,941.07
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	13,165.08	1,008.63	26,937.76	0.00	0.00	41,111.47
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	1,448.13	0.00	0.00	1,448.13
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	301.20	0.00	14,235.01	0.00	0.00	14,536.21
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	56.46	0.00	0.00	56.46
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	75.10	0.00	0.00	75.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	532.97	0.00	0.00	532.97
1DXCED	Community Development	UXCMDV	Community and Economic Development	6,742.50	1,188.38	9,822.58	0.00	0.00	17,753.46
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	3,000.73	730.46	55.26	0.00	0.00	3,786.45
1DXCET	Economic Development	UXCMDV	Community and Economic Development	3,437.00	288.70	3,156.98	0.00	0.00	6,882.68
1DXCNS	Citizen Science	UXNTRS	Natural Resources	4.50	0.00	0.00	0.00	0.00	4.50
1DXCRL	Carroll County	UXCRRR	Carroll County	0.00	0.00	(118.51)	0.00	0.00	(118.51)
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,383.74	941.55	107.27	0.00	0.00	3,432.56
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	2,916.98	1,152.18	597.34	0.00	0.00	4,666.50
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	641.02	0.00	0.00	641.02
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,424.99	0.00	0.00	2,424.99
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	9,664.50	0.00	0.00	9,664.50
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	600.00	50.40	6,341.21	0.00	0.00	6,991.61
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	620.90	0.00	0.00	620.90
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	2,726.80	229.07	8,630.98	0.00	0.00	11,586.85
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	150.00	12.60	3,638.27	0.00	0.00	3,800.87
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	750.00	63.00	7,331.99	0.00	0.00	8,144.99
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	12,778.52	0.00	0.00	12,778.52
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	2,514.06	211.18	5,256.83	0.00	0.00	7,982.07
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	1,500.00	126.01	1,522.75	0.00	0.00	3,148.76
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	2,251.40	0.00	0.00	2,251.40
1DXK1	PI Kenneth La Valley	UXADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	1.28	0.00	0.00	1.28
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	6,546.05	386.40	(763.99)	0.00	0.00	6,168.46
1DXNFR	Forest Resources	UXNTRS	Natural Resources	12,340.20	784.36	8,757.95	0.00	0.00	21,882.51
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	360.00	30.24	1,273.00	0.00	0.00	1,663.24
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	80.00	0.00	0.00	80.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	17,120.45	1,438.03	25,858.94	0.00	0.00	44,417.42
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,498.36	0.00	0.00	1,498.36
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	7,049.16	2,443.74	13,483.60	0.00	0.00	22,976.50
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	14,539.34	0.00	0.00	14,539.34
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,747.67	690.30	116.07	0.00	0.00	2,554.04
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,532.44	0.00	0.00	2,532.44
1DXYSL	Science Literacy	UXYTFM	Youth and Family	388.43	153.44	2,712.17	0.00	0.00	3,254.04
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	3,467.00	234.02	0.00	0.00	0.00	3,701.02
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	138.75	0.00	0.00	138.75
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(27,012.00)	0.00	0.00	(27,012.00)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	5,000.00	1,975.00	41,908.81	0.00	0.00	48,883.81
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	123,869.43	11,992.69	76,687.34	0.00	0.00	212,549.46
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	2,921.52	762.12	18,823.15	0.00	0.00	22,506.79
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	51,759.95	0.00	0.00	51,759.95
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	27,893.59	0.00	0.00	27,893.59
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,174.14	0.00	0.00	1,174.14
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	9,040.94	0.00	0.00	9,040.94
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,461.20	0.00	0.00	9,461.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GE100	Center for Family Business	UECFFB	Center for Family Business	38,508.33	11,356.54	0.00	0.00	0.00	49,864.87
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	246,976.44	88,331.28	102,754.71	0.00	0.00	438,062.43
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	19,923.41	4,648.28	112,080.13	0.00	0.00	136,651.82
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	24,051.65	0.00	0.00	24,051.65
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,062.07	0.00	0.00	0.00	0.00	3,062.07
1GF089	Chace '11 Fund for Athlete Developmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	861.76	69.84	2,883.94	0.00	0.00	3,815.54
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	12,312.00	0.00	0.00	12,312.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	7,373.24	695.67	0.00	0.00	0.00	8,068.91
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	12,727.72	0.00	0.00	12,727.72
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	1,982.99	38.43	12,660.13	0.00	0.00	14,681.55
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	5,620.54	472.15	29,474.53	0.00	0.00	35,567.22
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	20,333.62	4,533.95	0.00	0.00	0.00	24,867.57
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	7,038.35	1,459.31	0.00	0.00	0.00	8,497.66
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	5,057.98	0.00	0.00	5,057.98
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,732.50	229.53	0.00	0.00	0.00	2,962.03
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,272.00	0.00	0.00	0.00	0.00	4,272.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	98,795.70	0.00	0.00	99,542.70
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	2,221.54	0.00	0.00	2,221.54
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	0.00	0.00	0.00	3,494.45
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,926.10	0.00	0.00	6,926.10
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,415.00	0.00	0.00	2,415.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,481.00	0.00	0.00	2,481.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	194.29	0.00	0.00	194.29
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	50.00	0.00	0.00	50.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.82	0.00	0.00	2,570.82
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	150.00	0.00	0.00	150.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,628.55	0.00	0.00	1,628.55
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	14,701.20	291.29	296.94	0.00	0.00	15,289.43
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	3,577.66	300.57	0.00	0.00	0.00	3,878.23
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	14,826.64	5,856.46	0.00	0.00	0.00	20,683.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	3,343.00	0.00	0.00	3,343.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,422.39	119.51	0.00	0.00	0.00	1,541.90
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	51.96	0.00	0.00	51.96
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	51.23	0.00	0.00	51.23
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	658.02	0.00	0.00	658.02
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	3,118.85	0.00	0.00	3,118.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	8,886.04	3,510.00	0.00	0.00	0.00	12,396.04
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	7,587.02	0.00	0.00	7,587.02
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	3,392.94	0.00	0.00	3,392.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	2,257.30	0.00	0.00	2,257.30
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	32.35	0.00	0.00	32.35
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	104.70	0.00	0.00	104.70
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	6,209.14	705.16	3,161.06	0.00	0.00	10,075.36
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	928.55	0.00	0.00	928.55
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	6,587.62	0.00	0.00	6,587.62
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	2,302.00	0.00	0.00	2,302.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	7,569.61	0.00	0.00	7,569.61
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	17,068.00	0.00	0.00	17,068.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	6,802.53	1,152.44	315.80	0.00	0.00	8,270.77
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	911,773.43	338,626.16	195,342.39	0.00	0.00	1,445,741.98
1UX026	CE State PAU	UXCMAN	UNHM Education Center	4,376.64	367.61	30,286.99	0.00	0.00	35,031.24
1UX026	CE State PAU	UXCMDV	Community and Economic Development	200,851.27	76,045.32	0.00	0.00	0.00	276,896.59
1UX026	CE State PAU	UXCMNC	Communications	183,789.84	70,817.78	23,487.64	0.00	0.00	278,095.26
1UX026	CE State PAU	UXDVLP	Development	66,908.06	26,428.66	6,398.23	0.00	0.00	99,734.95
1UX026	CE State PAU	UXFDAG	Food and Agriculture	363,242.24	125,828.72	0.00	0.00	0.00	489,070.96
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	407,806.31	141,864.14	250.00	0.00	0.00	549,920.45
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	111.36	0.00	0.00	111.36
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	244,444.46	96,444.97	0.00	0.00	0.00	340,889.43
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	6,363.86	0.00	0.00	6,363.86
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	572,740.98	0.00	0.00	572,740.98
1UX026	CE State PAU	UXYTFM	Youth and Family	458,931.20	178,341.57	0.00	0.00	0.00	637,272.77
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	73,748.85	27,695.39	0.00	0.00	0.00	101,444.24
1UX028	CE County PAU	UXCHSR	Cheshire County	67,603.17	26,703.30	0.00	0.00	0.00	94,306.47
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	46,495.57	18,283.58	0.00	0.00	0.00	64,779.15
1UX028	CE County PAU	UXCOOS	Coos County	110,865.51	43,791.84	0.00	0.00	0.00	154,657.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXCRRL	Carroll County	125,466.72	48,512.77	0.00	0.00	0.00	173,979.49
1UX028	CE County PAU	UXFDAG	Food and Agriculture	26,593.88	10,504.59	0.00	0.00	0.00	37,098.47
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	88,059.52	34,300.92	0.00	0.00	0.00	122,360.44
1UX028	CE County PAU	UXHLSB	Hillsborough County	121,893.55	48,147.08	0.00	0.00	0.00	170,040.63
1UX028	CE County PAU	UXMRMK	Merrimack County	127,492.97	50,359.66	0.00	0.00	0.00	177,852.63
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	130,364.29	50,058.30	0.00	0.00	0.00	180,422.59
1UX028	CE County PAU	UXSLVN	Sullivan County	123,788.85	44,158.07	0.00	0.00	0.00	167,946.92
1UX028	CE County PAU	UXSTFD	Strafford County	26,983.44	10,533.08	0.00	0.00	0.00	37,516.52
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				5,576,106.70	1,946,361.13	2,224,057.12	70.00	0.00	9,746,594.95
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(25,827.16)	0.00	0.00	(25,827.16)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	27,283.99	0.00	0.00	27,283.99
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	759.54	0.00	0.00	759.54
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	39,615.42	15,648.03	1,133.65	0.00	0.00	56,397.10
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,187.36	0.00	0.00	32,187.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	23.29	0.00	0.00	0.00	0.00	23.29
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	21,762.11	0.00	0.00	21,762.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,175.80	0.00	0.00	5,175.80
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	31,426.31	12,413.46	1,114.81	0.00	0.00	44,954.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	1,257.94	0.00	0.00	1,257.94
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,929.33	0.00	0.00	1,929.33
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	395.00	0.00	0.00	395.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	17,013.99	6,720.57	15,060.23	0.00	0.00	38,794.79
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	142.79	0.00	0.00	142.79
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	(2,485.50)	0.00	0.00	(2,485.50)
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	175,388.00	0.00	0.00	175,388.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	859.68	0.00	0.00	859.68
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	30,224.31	11,938.49	1,072.57	0.00	0.00	43,235.37
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	22,888.24	0.00	0.00	22,888.24
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	6.50	0.00	0.00	6.50
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	1,021.95	0.00	0.00	1,021.95
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	3,371.26	0.00	0.00	3,562.47
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	563.50	0.00	0.00	563.50
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	1,044.09	0.00	0.00	1,044.09
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	8,573.55	0.00	0.00	8,573.55
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	708.83	0.00	83,727.34	0.00	0.00	84,436.17
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	7,197.10	2,842.78	323.87	0.00	0.00	10,363.75
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	186,115.40	0.00	0.00	186,115.40
1DR005	Patent Support Costs	URRIPM	UNH Innovation	87,025.92	32,198.31	30,049.91	0.00	0.00	149,274.14
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	111,131.51	43,896.85	61,303.36	0.00	0.00	216,331.72
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	20,345.66	7,152.39	28,164.17	0.00	0.00	55,662.22
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	553.92	46.56	6,312.02	0.00	0.00	6,912.50
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	58,058.46	22,933.08	870.88	0.00	0.00	81,862.42
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(407,710.72)	0.00	0.00	(407,710.72)
1GA005	Graduate School	UAGADM	Graduate School Administration	1,000.00	84.00	7,652.11	0.00	0.00	8,736.11
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	11,959.51	0.00	0.00	11,959.51
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	4,096.24	0.00	0.00	4,096.24
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	7,590.08	0.00	0.00	7,590.08
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	7,593.08	0.00	0.00	7,593.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	93,525.54	30,596.98	31,032.95	0.00	0.00	155,155.47
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	458.35	0.00	0.00	458.35
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	734.20	0.00	0.00	734.20
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	809.81	0.00	0.00	809.81
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	13,934.89	1,170.46	160.50	0.00	0.00	15,265.85
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	136,543.03	39,615.98	26,217.56	0.00	0.00	202,376.57
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	45,566.48	6,669.69	65,305.94	0.00	0.00	117,542.11
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	44,920.40	16,905.71	3,023.56	0.00	0.00	64,849.67
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	23,634.60	1,328.85	3,761.18	0.00	0.00	28,724.63
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	68,333.00	0.00	0.00	68,333.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement & Academic Outreach	0.00	0.00	409.00	0.00	0.00	409.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	4,672.50	358.88	5,041.51	0.00	0.00	10,072.89
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	3,260.80	0.00	0.00	3,260.80
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	391,963.19	129,787.31	50,193.97	0.00	0.00	571,944.47
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	977.58	0.00	0.00	977.58
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	36,369.16	9,928.80	29,468.41	0.00	0.00	75,766.37
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	52.00	0.00	0.00	52.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	664.15	0.00	3,148.52	0.00	0.00	3,812.67
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	13,955.41	0.00	3,741.17	0.00	0.00	17,696.58
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	310.65	0.00	0.00	310.65
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	955.06	0.00	0.00	955.06
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,748.80	0.00	0.00	2,748.80
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7,855.50	0.00	0.00	7,855.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	3,441.00	289.04	0.00	0.00	0.00	3,730.04
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,776.67	0.00	0.00	8,776.67
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	2,446.94	0.00	0.00	2,446.94
1GF120	Paul Smith "Yes And" Memorial Fund	UFKB RN	Browne Center	0.00	0.00	1,771.72	0.00	0.00	1,771.72
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	950.00	79.80	49,307.18	0.00	0.00	50,336.98
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	7,876.55	0.00	0.00	7,876.55
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	630.31	0.00	0.00	630.31
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	5,636.80	0.00	0.00	5,636.80
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	12,732.20	0.00	0.00	12,732.20
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	12,074.65	0.00	0.00	12,074.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	351.43	0.00	0.00	351.43
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	2,346.20	0.00	0.00	2,346.20
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	2,406.75	0.00	0.00	2,406.75
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	5,504.18	0.00	0.00	5,504.18
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	36,692.23	12,481.82	25,701.22	0.00	0.00	74,875.27
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	(11.02)	0.00	0.00	(11.02)
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	15,300.00	1,285.20	0.00	0.00	0.00	16,585.20
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	4,269.74	0.00	0.00	4,269.74
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	78.91	0.00	0.00	78.91
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	41.91	0.00	0.00	41.91
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	29.11	0.00	0.00	29.11
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,663.10	0.00	0.00	1,663.10
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	7,568.08	0.00	0.00	7,568.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	24,143.90	0.00	0.00	24,143.90
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	127.00	0.00	0.00	127.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,653.00	0.00	0.00	1,653.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	1,505.35	0.00	0.00	1,505.35
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	779.42	0.00	0.00	779.42
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	17.12	0.00	0.00	17.12
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	3,311.57	0.00	0.00	3,311.57
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	3,987.10	0.00	0.00	3,987.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,039.13	0.00	0.00	2,039.13
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	13,101.62	0.00	0.00	13,101.62
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,073.00	0.00	0.00	3,073.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	6,227.00	523.07	0.00	0.00	0.00	6,750.07
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	2,010.00	0.00	88,108.62	0.00	0.00	90,118.62
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	9,310.18	0.00	0.00	9,310.18
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	91,628.75	22,995.43	6,621.29	0.00	0.00	121,245.47
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	5,742.50	0.00	0.00	0.00	0.00	5,742.50
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	130,631.54	51,599.43	0.00	0.00	0.00	182,230.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(90,731.10)	0.00	0.00	(90,731.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	412,292.51	141,534.75	68,200.64	0.00	0.00	622,027.90
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	77,934.20	23,080.86	4,326.30	0.00	0.00	105,341.36
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	562,906.61	182,059.32	(217,272.71)	0.00	0.00	527,693.22
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	35,227.11	0.00	0.00	35,227.11
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	324,796.70	128,294.86	9,441.46	0.00	0.00	462,533.02
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	774,751.27	303,210.34	(236,182.92)	0.00	0.00	841,778.69
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	244,857.44	96,718.67	224,188.63	0.00	0.00	565,764.74
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	84,393.26	32,842.61	35,911.23	0.00	0.00	153,147.10
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	133,593.84	52,252.84	17,190.77	0.00	0.00	203,037.45
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	639,342.14	243,733.02	19,592.05	0.00	0.00	902,667.21
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	451,096.66	155,208.85	41,394.58	0.00	0.00	647,700.09
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	416,219.69	161,346.47	42,947.78	0.00	0.00	620,513.94
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	237,506.12	93,495.04	4,317.04	0.00	0.00	335,318.20
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	361,266.22	97,855.47	152,079.18	0.00	0.00	611,200.87
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	20,011.86	7,384.46	2,212.47	0.00	0.00	29,608.79
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	532,175.11	189,954.37	55,780.85	0.00	0.00	777,910.33
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	81,434.42	30,354.61	8,124.19	0.00	0.00	119,913.22
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	68,799.69	25,529.14	21,066.90	0.00	0.00	115,395.73
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	37,735.02	3,169.79	3,382.90	0.00	0.00	44,287.71
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	11,551.21	0.00	0.00	11,551.21
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,291.08	0.00	0.00	4,291.08
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,162,996.85	424,965.47	472,098.32	0.00	0.00	2,060,060.64
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	181,425.08	61,568.85	1,700.00	0.00	0.00	244,693.93
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	56,251.53	21,968.91	5,478.23	0.00	0.00	83,698.67
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	255,246.21	44,058.96	11,496.33	0.00	0.00	310,801.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	127,907.73	49,880.35	49,879.31	0.00	0.00	227,667.39
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	257,355.09	61,216.26	46,295.18	0.00	0.00	364,866.53
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	57,958.90	22,893.74	2,868.75	0.00	0.00	83,721.39
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	24,586.75	0.00	0.00	24,586.75
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	193,260.29	68,405.86	19,097.82	0.00	0.00	280,763.97
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	226,547.60	0.00	0.00	226,547.60
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	314,731.66	117,533.11	110,045.45	0.00	0.00	542,310.22
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	8,008.00	0.00	0.00	8,008.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	28,769.02	0.00	0.00	28,769.02
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	1,250.88	69.84	18,562.40	0.00	0.00	19,883.12
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	355,165.27	138,261.86	8,612.50	0.00	0.00	502,039.63
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,010,223.22	352,701.46	93,117.65	0.00	0.00	1,456,042.33
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	5,027.83	0.00	14,137.43	0.00	0.00	19,165.26
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	127.54	0.00	0.00	127.54
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	3,179.90	0.00	0.00	3,179.90
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	9,712.91	0.00	0.00	9,712.91
1UBPPD	COLSA General Prepays	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	199,528.73	75,502.24	19,324.95	0.00	0.00	294,355.92
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	1,228.75	0.00	3,747.34	0.00	0.00	4,976.09
1UC000	COLA Educational and General	UCCBSC	COLA BSC	428,511.81	162,916.73	7,716.08	0.00	0.00	599,144.62
1UC000	COLA Educational and General	UCDRTL	Academic Technology Liaison Program	193,509.34	75,188.47	5,913.27	0.00	0.00	274,611.08
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	932,608.41	345,420.73	135,629.71	0.00	0.00	1,413,658.85
1UC000	COLA Educational and General	UCIA00	International Affairs	23,865.10	9,426.60	5,401.71	0.00	0.00	38,693.41
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	77,826.19	26,557.61	2,388.07	0.00	0.00	106,771.87
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	6,622.51	0.00	7,870.16	0.00	0.00	14,492.67
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	361,200.44	139,952.91	15,452.03	0.00	0.00	516,605.38
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	236,892.07	89,465.92	5,680.37	0.00	0.00	332,038.36
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,053,558.34	305,413.22	184,221.85	0.00	0.00	1,543,193.41
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,829.98	24,422.91	(3,840.43)	0.00	0.00	82,412.46
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	8,232.52	3,249.25	3,247.53	0.00	0.00	14,729.30
1UE000	PAUL Education and General	UEDACP	Career Services	172,423.44	41,793.30	10,305.32	0.00	0.00	224,522.06
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,077,542.60	371,341.17	238,214.09	0.00	0.00	1,687,097.86
1UE000	PAUL Education and General	UEDTEC	Academic Technology	119,746.43	46,801.22	234,790.23	0.00	0.00	401,337.88
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	413,607.23	152,926.82	31,904.60	0.00	0.00	598,438.65
1UE000	PAUL Education and General	UEWBSC	Business Service Center	296,890.83	115,265.23	909.70	0.00	0.00	413,065.76
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	195,584.08	72,182.48	6,010.45	0.00	0.00	273,777.01
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	938,027.56	340,944.05	212,596.58	0.00	0.00	1,491,568.19
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	39.39	0.00	0.00	39.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK000	CIS Educational and General	UK5BSC	IT BSC	195,002.36	75,223.09	4,632.29	0.00	0.00	274,857.74
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	70,869.27	26,379.74	2,404.60	0.00	0.00	99,653.61
1UL000	Library Educational and General	ULCHEM	Chemistry Library	95,628.23	34,036.49	8,319.58	0.00	0.00	137,984.30
1UL000	Library Educational and General	ULDIMD	Reference	56,109.10	20,167.65	0.00	0.00	0.00	76,276.75
1UL000	Library Educational and General	ULDOCS	Government Documents	8,803.37	504.00	0.00	0.00	0.00	9,307.37
1UL000	Library Educational and General	ULLADM	Library Administration	2,949,083.51	1,136,196.54	720,145.49	0.00	0.00	4,805,425.54
1UL000	Library Educational and General	ULLALB	Collection Management	31,774.30	1,588.86	375.00	0.00	0.00	33,738.16
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	203.00	80.19	0.00	0.00	0.00	283.19
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,533,856.17	0.00	0.00	5,533,856.17
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	7,192.12	442.26	0.00	0.00	0.00	7,634.38
1UL000	Library Educational and General	ULLLAN	Library Loan	103,034.76	2,631.77	0.00	0.00	0.00	105,666.53
1UL000	Library Educational and General	ULLLIT	Information Technology	49,251.55	18,933.05	0.00	0.00	0.00	68,184.60
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	75,288.30	27,422.01	670.00	0.00	0.00	103,380.31
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,539,574.07)	0.00	0.00	(12,539,574.07)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	137,067.46	49,354.76	16,643.86	0.00	0.00	203,066.08
1UL000	Library Educational and General	ULPHYS	Physics Library	83,678.69	28,963.17	6,538.80	0.00	0.00	119,180.66
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	82,950.35	32,227.71	0.00	0.00	0.00	115,178.06
1UL000	Library Educational and General	ULTECH	Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	130,998.17	49,642.16	151,768.35	0.00	0.00	332,408.68
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				23,092,793.81	8,023,834.67	147,798.35	40,428.03	0.00	31,304,854.86
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	15,818.05	6,627.71	0.00	0.00	0.00	22,445.76
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	15,817.98	6,627.71	0.00	0.00	0.00	22,445.69
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	28,667.15	0.00	0.00	0.00	0.00	28,667.15
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	556.36	0.00	312,915.00	0.00	0.00	313,471.36
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	46.88	0.00	0.00	0.00	0.00	46.88
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	1,549,207.62	0.00	0.00	0.00	0.00	1,549,207.62
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	4,192.23	0.00	0.00	4,192.23
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,425.00	0.00	0.00	1,425.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	10,010.00	840.85	(14,325.61)	0.00	0.00	(3,474.76)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	1,263.57	0.00	0.00	1,263.57
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	140.00	11.76	10,944.26	0.00	0.00	11,096.02
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	31,541.10	2,649.43	53,878.82	0.00	0.00	88,069.35
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	62,329.00	19,393.91	(4,151.77)	0.00	0.00	77,571.14
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,236.31	0.00	0.00	9,236.31
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	5,344.31	0.00	0.00	5,344.31
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	35.51	0.00	0.00	35.51
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	783.03	0.00	0.00	783.03
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,639.50	0.00	0.00	4,639.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	664.68	0.00	0.00	664.68
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,601.38	0.00	0.00	3,601.38
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	979.00	0.00	0.00	979.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	586.31	0.00	0.00	586.31
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,682.63	0.00	0.00	1,682.63
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.67	0.00	0.00	63.67
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	176.90	0.00	0.00	176.90
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(201.79)	0.00	0.00	(201.79)
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,340.92	0.00	0.00	1,340.92
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,175.85	0.00	0.00	2,175.85
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.45	0.00	0.00	34.45
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,084.25	0.00	0.00	1,084.25
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,308.00	0.00	0.00	2,308.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	141.30	0.00	0.00	141.30
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	25,790.64	0.00	0.00	25,790.64
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	43,704.27	0.00	0.00	43,704.27
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,013.41	0.00	0.00	3,013.41
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	9,201.76	0.00	0.00	9,201.76
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	330.00	0.00	0.00	330.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	714.66	0.00	0.00	714.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.11	0.00	0.00	875.11
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34,732.11	0.00	0.00	34,732.11
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,115.16	0.00	0.00	1,115.16
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.49	0.00	0.00	2,000.49
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,121.40	0.00	0.00	6,121.40
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,865.52	0.00	0.00	2,865.52
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.69	0.00	0.00	55.69
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.44	0.00	0.00	16.44
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,217.42	0.00	0.00	2,217.42
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	930.91	0.00	0.00	930.91
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	415.21	0.00	0.00	415.21
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	181.31	0.00	0.00	181.31
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,672.92	0.00	0.00	11,672.92
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.28	0.00	0.00	63.28
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	976.88	0.00	0.00	976.88
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	97.62	0.00	0.00	97.62
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,045.46	0.00	0.00	1,045.46
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,104.80	0.00	0.00	1,104.80
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,690.86	0.00	0.00	1,690.86
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	575.41	0.00	0.00	575.41
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,795.52	0.00	0.00	1,795.52
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	250.85	0.00	0.00	250.85
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,044.17	0.00	0.00	1,044.17
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	2,028.35	0.00	0.00	2,028.35
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.44	0.00	0.00	25.44
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	27,116.31	0.00	0.00	27,116.31
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.23)	0.00	0.00	(0.23)
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(786.89)	0.00	0.00	(786.89)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.80	0.00	0.00	274.80
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,842.37	0.00	0.00	1,842.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,349.23	0.00	0.00	1,349.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,302.63	0.00	0.00	5,302.63
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,919.75	0.00	0.00	3,919.75
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.04	0.00	0.00	343.04
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(389.15)	0.00	0.00	(389.15)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(107.11)	0.00	0.00	(107.11)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.00	0.00	0.00	85.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	31.43	0.00	0.00	31.43
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,164.62	0.00	0.00	3,164.62
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	480.00	0.00	0.00	480.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,325.00	0.00	0.00	2,325.00
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.38	0.00	0.00	9.38
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,530.48	0.00	0.00	2,530.48
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,559.10	0.00	0.00	1,559.10
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.45	0.00	0.00	0.45
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	184.58	0.00	0.00	184.58
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	213.56	0.00	0.00	213.56
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	312.41	0.00	0.00	312.41
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	140.78	0.00	0.00	140.78
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	995.75	0.00	0.00	995.75
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,047.01	0.00	0.00	1,047.01
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	764.41	0.00	0.00	764.41
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	495.29	0.00	0.00	495.29
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.59	0.00	0.00	81.59
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(655.90)	0.00	0.00	(655.90)
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	932.53	0.00	0.00	932.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,726.10	0.00	0.00	1,726.10
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	841.20	0.00	0.00	841.20
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	1,291.10	0.00	0.00	1,291.10
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	140.44	0.00	0.00	140.44
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(15.18)	0.00	0.00	(15.18)
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,273.15	0.00	0.00	1,273.15
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	898.43	0.00	0.00	898.43
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,010.87	0.00	0.00	9,010.87
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	344.04	0.00	0.00	344.04
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	82.72	0.00	0.00	82.72
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.33	0.00	0.00	1.33
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	122.60	0.00	0.00	122.60
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.10)	0.00	0.00	(0.10)
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.74	0.00	0.00	63.74
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.96	0.00	0.00	102.96
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(52.55)	0.00	0.00	(52.55)
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,556.45	0.00	0.00	1,556.45
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	768.00	0.00	0.00	768.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.03)	0.00	0.00	(0.03)
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(73.35)	0.00	0.00	(73.35)
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	19,140.05	0.00	0.00	19,140.05
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	9,924.43	0.00	0.00	9,924.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	5,155.31	0.00	0.00	5,155.31
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	8,415.50	0.00	0.00	8,415.50
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	16,318.89	0.00	0.00	16,318.89
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	14,073.54	0.00	0.00	14,073.54
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	9,952.30	0.00	0.00	9,952.30
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	11,844.04	0.00	0.00	11,844.04
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	8,321.14	0.00	0.00	8,321.14
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	405.58	0.00	0.00	405.58
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	10,585.74	0.00	0.00	10,585.74
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	8,345.53	0.00	0.00	8,345.53
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	15,646.58	0.00	0.00	15,646.58
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	5,438.19	0.00	0.00	5,438.19
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	18,497.17	0.00	0.00	18,497.17
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	96,927.86	0.00	0.00	96,927.86
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18,792.59	0.00	0.00	18,792.59
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	521.51	0.00	0.00	521.51
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	4,414.38	0.00	0.00	4,414.38
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	12,652.55	0.00	0.00	12,652.55
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	2,639.67	0.00	0.00	2,639.67
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	6,241.00	0.00	0.00	6,241.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	75,417.37	0.00	0.00	75,417.37
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	13,027.09	0.00	0.00	13,027.09
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	6,051.76	0.00	0.00	6,051.76
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	20.52	0.00	0.00	20.52
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,515.47	0.00	0.00	5,515.47
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	8,912.82	0.00	0.00	8,912.82
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	6,386.17	0.00	0.00	6,386.17
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	20,962.65	0.00	0.00	20,962.65
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	27,397.71	0.00	0.00	27,397.71
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	726.00	0.00	0.00	726.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	10,769.00	42.00	23,551.99	0.00	0.00	34,362.99
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSNF	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	66,354.79	25,509.44	41,434.66	0.00	0.00	133,298.89
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,750.00	0.00	192,174.45	0.00	0.00	195,924.45
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,400.00	0.00	381,366.51	0.00	0.00	385,766.51
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	4,987.50	0.00	51,862.56	0.00	0.00	56,850.06
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,500.00	0.00	23,413.72	0.00	0.00	24,913.72
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	2,300.00	0.00	22,691.29	0.00	0.00	24,991.29
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,764.30	0.00	11,309.88	0.00	0.00	30,074.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	12,303.38	0.00	0.00	14,853.38
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,750.00	0.00	44,781.02	0.00	0.00	47,531.02
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,400.00	0.00	62,913.75	0.00	0.00	64,313.75
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	12,301.44	0.00	3,990.92	0.00	0.00	16,292.36
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	68,475.48	0.00	0.00	68,475.48
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	4.10	0.00	0.00	4.10
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,650.00	0.00	7,890.42	0.00	0.00	9,540.42
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	30,937.50	0.00	51,915.75	0.00	0.00	82,853.25
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,771.45	0.00	32,555.65	9,735.30	0.00	53,062.40
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	239.59	0.00	0.00	239.59
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	758.33	0.00	0.00	758.33
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,544.00	0.00	0.00	2,544.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	45.53	0.00	0.00	45.53
1SDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	3,904.64	0.00	0.00	3,904.64
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	2,189.73	0.00	0.00	2,189.73
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	1,928.80	0.00	0.00	1,928.80
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	10,980.10	0.00	0.00	10,980.10
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	205,138.01	0.00	0.00	205,138.01
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(42,832.00)	0.00	0.00	(42,832.00)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	716.85	283.17	13,932.34	0.00	0.00	14,932.36
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	(0.19)	0.00	0.00	(0.19)
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	7,008.26	0.00	0.00	7,008.26
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	66.41	0.00	0.00	66.41
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,134.34	0.00	0.00	1,134.34
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	7,962.50	668.86	2,512.54	0.00	0.00	11,143.90
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	4,456.25	305.03	45,661.05	0.00	0.00	50,422.33
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	1,485.34	95.77	378.22	0.00	0.00	1,959.33
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	209.70	0.00	0.00	209.70
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,700.00	0.00	0.00	3,700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,007.39	0.00	0.00	5,007.39
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	12,393.00	0.00	0.00	12,393.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,701.33	0.00	0.00	4,701.33
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,206.18	0.00	0.00	1,206.18
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	(125.49)	0.00	0.00	(125.49)
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(162.13)	0.00	0.00	(162.13)
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	235.61	0.00	0.00	235.61
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	24,110.02	0.00	0.00	24,110.02
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,395.95	0.00	0.00	3,395.95
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	7,408.98	0.00	0.00	7,408.98
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	737.15	0.00	0.00	737.15
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	3,432.10	0.00	0.00	3,432.10
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.60	0.00	0.00	39.60
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,729.17	0.00	0.00	2,729.17
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,196.00	0.00	0.00	1,196.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	311.24	0.00	0.00	311.24
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	32,404.63	0.00	0.00	32,404.63
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	223.23	0.00	0.00	223.23
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	123,129.23	0.00	0.00	123,129.23
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	33,980.87	0.00	0.00	33,980.87
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	38,969.69	0.00	0.00	38,969.69
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	11,369.39	4,490.90	29,459.80	0.00	0.00	45,320.09
1GS028	UNH Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USMFTB	Football	12,374.98	1,039.52	185,962.50	0.00	0.00	199,377.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	86,580.51	0.00	0.00	86,580.51
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	6,587.50	553.36	7,227.49	0.00	0.00	14,368.35
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	12,151.24	0.00	0.00	12,151.24
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	125.00	10.50	8,507.44	0.00	0.00	8,642.94
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	148.05	0.00	0.00	148.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	400.00	33.60	10,037.51	0.00	0.00	10,471.11
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,115.00	66.78	24,868.04	0.00	0.00	26,049.82
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	12,584.27	0.00	0.00	12,584.27
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,258.50	357.71	10,401.58	0.00	0.00	15,017.79
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	7,822.86	0.00	0.00	7,822.86
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	4,650.00	382.20	8,411.24	0.00	0.00	13,443.44
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	106,327.99	0.00	0.00	106,327.99
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	953.69	0.00	0.00	953.69
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	209.00	0.00	0.00	209.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	18,367.16	0.00	0.00	18,367.16
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	750.00	63.00	0.00	0.00	0.00	813.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	17,880.41	0.00	0.00	17,880.41
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	59,843.52	0.00	0.00	59,843.52
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	660.68	0.00	0.00	660.68
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	11,881.69	0.00	0.00	11,881.69
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	300.00	25.20	490.34	0.00	0.00	815.54
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	30,384.57	2,489.00	11,736.34	0.00	0.00	44,609.91
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	14,577.43	1,224.53	0.00	0.00	0.00	15,801.96
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	4,234.08	0.00	0.00	4,234.08
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	26,415.00	2,126.52	34,281.99	0.00	0.00	62,823.51
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	1.49	0.00	0.00	1.49
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	27,647.10	0.00	0.00	27,647.10
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	256,914.32	93,568.35	145,621.67	0.00	0.00	496,104.34
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	78.78	0.00	0.00	78.78
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	384,392.57	146,344.67	46,373.36	0.00	0.00	577,110.60
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	155,676.12	54,714.26	8,324.06	0.00	0.00	218,714.44
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	20,051.11	386.40	45,281.86	0.00	0.00	65,719.37
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAF AOP	Financial Aid Operations	0.00	0.00	78.78	0.00	0.00	78.78
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	65,211.71	21,569.71	84,564.37	0.00	0.00	171,345.79
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	310,397.88	0.00	37,121.13	0.00	0.00	347,519.01
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	395,466.58	150,825.05	58,589.14	0.00	0.00	604,880.77
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	118.17	0.00	0.00	118.17
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	198,047.10	70,177.14	35,665.54	0.00	0.00	303,889.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	190,278.28	67,418.33	25,481.90	0.00	0.00	283,178.51
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	50,305.86	19,870.85	0.00	0.00	0.00	70,176.71
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	112,070.84	40,090.86	6,455.61	0.00	0.00	158,617.31
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	287,225.73	112,193.40	64,054.07	0.00	0.00	463,473.20
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	37,210.32	14,261.24	7,789.89	0.00	0.00	59,261.45
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,026,569.67	391,552.41	181,762.13	0.00	0.00	1,599,884.21
1UC000	COLA Educational and General	UCMBND	Marching Band	79,970.00	29,510.72	42,653.56	0.00	0.00	152,134.28
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	962,906.11	367,553.74	42,026.00	0.00	0.00	1,372,485.85
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Student Equity and Campus Climate	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	290,972.64	105,527.21	62,577.27	0.00	0.00	459,077.12
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	180,876.05	64,286.13	11,404.82	0.00	0.00	256,567.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	6,162.60	1,715.03	11,940.11	0.00	0.00	19,817.74
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	4,424.94	1,173.26	4,985.79	0.00	0.00	10,583.99
1UG003	Community Equity and Diversity	UGVOMS	Student Equity and Campus Climate	170,591.80	62,416.02	29,008.91	0.00	0.00	262,016.73
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	113,201.55	0.00	0.00	113,201.55
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	104,209.15	0.00	0.00	104,209.15
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,656,656.95	616,808.21	846,017.02	0.00	0.00	3,119,482.18
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	235,683.06	86,625.60	150,253.16	0.00	0.00	472,561.82
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	705,447.83	275,371.42	28,696.63	0.00	0.00	1,009,515.88
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	14,514.71	0.00	0.00	14,514.71
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	991,905.51	387,675.31	125,170.27	0.00	0.00	1,504,751.09
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				10,802,362.89	3,258,339.79	5,985,090.93	9,735.30	0.00	20,055,528.91
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(28,442.81)	0.00	0.00	(28,442.81)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(300,000.00)	0.00	0.00	(300,000.00)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	5,971.66	0.00	0.00	5,971.66
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	2,462.77	0.00	0.00	2,462.77
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	31,899.20	0.00	0.00	31,899.20
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	68,072.32	18,231.47	20,154.05	0.00	0.00	106,457.84
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	95,632.61	37,063.41	72,296.97	0.00	0.00	204,992.99
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	13,044.00	1,095.60	130,140.83	0.00	0.00	144,280.43
1DG010	University's Greatest Need	UGPRES	UNH President's Office	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,681.89	1,059.33	490.47	0.00	0.00	4,231.69
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	835,080.67	321,599.63	62,382.89	0.00	0.00	1,219,063.19
1DG404	University Advancement	UGAANN	The UNH Fund	85,972.25	94.08	342,913.61	0.00	0.00	428,979.94
1DG404	University Advancement	UGAMKG	Marketing	960.00	0.00	(5,700.93)	0.00	0.00	(4,740.93)
1DG404	University Advancement	UGAOFF	Programs and Events	4,649.00	390.52	717,215.54	0.00	0.00	722,255.06
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	2,061,447.67	787,867.45	432,632.50	0.00	0.00	3,281,947.62
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	73,149.78	0.00	0.00	73,149.78
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	2,389.50	0.00	491,020.60	0.00	0.00	493,410.10
1DG404	University Advancement	UGRCLS	Client Services	52,793.64	4,137.45	371.91	0.00	0.00	57,303.00
1DG404	University Advancement	UGRCRS	Creative Services	94,300.40	6,847.64	392,136.22	0.00	0.00	493,284.26
1DG404	University Advancement	UGRCSC	Academic Unit Communications	532,188.30	207,187.89	17,951.55	0.00	0.00	757,327.74
1DG404	University Advancement	UGRMKT	Marketing Services	875.00	73.50	16,873.47	0.00	0.00	17,821.97
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	1,519,791.34	0.00	0.00	1,519,791.34
1DG404	University Advancement	UGRPBA	Public Affairs	89,437.21	5,869.24	216,831.03	0.00	0.00	312,137.48
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,205,028.55	865,042.79	103,782.99	0.00	0.00	3,173,854.33
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	395.00	124,658.88	0.00	0.00	126,053.88
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(10,931,594.40)	0.00	0.00	(10,931,594.40)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	10,066.88	0.00	0.00	10,066.88
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	5,365.00	0.00	0.00	5,365.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	(350.00)	0.00	0.00	(350.00)
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	4,850.00	407.40	77.23	0.00	0.00	5,334.63
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	24,040.00	0.00	0.00	24,040.00
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	300.00	25.20	99,745.78	0.00	0.00	100,070.98
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	18,507.76	0.00	0.00	18,507.76
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	4,494.57	270.90	3,934.25	0.00	0.00	8,699.72
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	984.20	0.00	0.00	984.20
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(984.20)	0.00	0.00	(984.20)
1DGPDP	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	99,398.25	38,250.46	37,375.15	0.00	0.00	175,023.86
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	25,701.82	9,347.29	1,016.52	0.00	0.00	36,065.63
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSS	Dir IT Security	227,710.82	89,945.79	63,177.17	0.00	0.00	380,833.78
1DK042	CIS USNH	UK3HDP	IT Service Desk	81,288.40	31,901.16	5,326.73	0.00	0.00	118,516.29
1DK042	CIS USNH	UK3WAN	WAN	370,126.12	145,135.84	615,121.14	0.00	0.00	1,130,383.10
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	57,745.39	22,809.41	271.73	0.00	0.00	80,826.53
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,515,381.25	595,448.90	1,201,014.65	0.00	0.00	3,311,844.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	223,612.48	83,515.75	28,770.55	0.00	0.00	335,898.78
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,442,879.51)	0.00	0.00	(1,442,879.51)
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	116,264.64	45,414.07	9,787.33	0.00	0.00	171,466.04
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	31,805.01	8,214.66	1,957.78	0.00	0.00	41,977.45
1UK000	CIS Educational and General	UK1PMO	Project Management Office	532,423.54	210,121.73	61,449.59	0.00	0.00	803,994.86
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	72,942.01	0.00	0.00	72,942.01
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	277,913.65	108,215.89	(411,151.88)	0.00	0.00	(25,022.34)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	285,783.01	108,489.83	(141,704.50)	0.00	0.00	252,568.34
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	244,763.74	82,292.14	65,716.47	0.00	0.00	392,772.35
1UK000	CIS Educational and General	UK3WAN	WAN	63,887.12	25,235.25	0.00	0.00	0.00	89,122.37
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	628,893.65	245,426.20	(21,031.47)	0.00	0.00	853,288.38
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,077,734.61)	0.00	0.00	(4,077,734.61)
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,318,989.68)	0.00	0.00	(3,318,989.68)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	673,603.84	246,698.84	188,569.73	0.00	0.00	1,108,872.41
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	37,230.21	14,705.99	135,569.86	0.00	0.00	187,506.06
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	504,657.77	197,764.66	579,666.49	8,000.00	0.00	1,290,088.92
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,263,882.47)	0.00	0.00	(8,263,882.47)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	10,251.56	0.00	0.00	10,251.56
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	101,491.42	40,089.10	3,605.41	0.00	0.00	145,185.93
1UU000	Institutional Educational & General	UUCONT	University Contingency	399.99	0.00	0.00	0.00	0.00	399.99
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	16,958.80	0.00	0.00	16,958.80
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	19,209.52	7,587.79	178,791.72	0.00	0.00	205,589.03
1UU000	Institutional Educational & General	UUGENO	General Operating	47,700.00	4,006.80	1,088,631.99	0.00	0.00	1,140,338.79
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	49,562.73	19,577.30	299,908.94	0.00	0.00	369,048.97
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	18,953,924.00	0.00	0.00	18,953,924.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	9.40	0.00	0.00	9.40
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(16,949,845.00)	0.00	0.00	(16,949,845.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(392,063.30)	0.00	0.00	(392,063.30)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	91,630.18	0.00	0.00	91,630.18
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(280,775.00)	0.00	0.00	(280,775.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	10,451,143.21	0.00	0.00	10,451,143.21
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	367,487.58	127,863.15	41,617.43	0.00	0.00	536,968.16
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,417,606.23)	0.00	0.00	(5,417,606.23)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	37,450.43	0.00	0.00	37,450.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	16,763.68	0.00	0.00	16,763.68
1AF001	Action Learning Center	UFKBRN	Browne Center	650,125.50	115,162.45	199,999.40	0.00	0.00	965,287.35
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	95,486.38	0.00	0.00	95,486.38
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	0.00	451.44	0.00	0.00	3,451.44
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	133,031.32	0.00	564.58	0.00	0.00	133,595.90
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	20,883.92	0.00	7,714.97	0.00	0.00	28,598.89
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	9,121.51	0.00	0.00	9,121.51
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	60,046.76	0.00	14,508.35	0.00	0.00	74,555.11
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	2,231.59	0.00	0.00	0.00	0.00	2,231.59
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	24,986.63	0.00	0.00	24,986.63
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	46,981.43	0.00	0.00	46,981.43
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	705,451.46	260,319.90	1,071,509.49	0.00	0.00	2,037,280.85
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(145,488.38)	0.00	0.00	(145,488.38)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	16,582.20	0.00	2,591.70	0.00	0.00	19,173.90
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	117,895.45	0.00	0.00	117,895.45
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	30,470.39	0.00	9,121.16	0.00	0.00	39,591.55
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	23,457.23	0.00	0.00	23,457.23
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	(1,308.43)	0.00	0.00	(1,308.43)
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	12,509.90	0.00	(23,825.11)	0.00	0.00	(11,315.21)
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,058,739.00	0.00	0.00	1,058,739.00
1AJMUB	UNH Memorial Union	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	29,603.26	1,043.95	19,918.27	0.00	0.00	50,565.48
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	19,022.32	533.40	319,908.42	(20.85)	0.00	339,443.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	263,316.63	93,659.42	757,209.24	0.00	0.00	1,114,185.29
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	219,131.38	0.00	0.00	219,131.38
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	81,435.59	31,901.00	44,389.42	0.00	0.00	157,726.01
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	54,925.65	20,566.95	2,265.54	0.00	0.00	77,758.14
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	760,450.87	297,157.00	1,306,694.08	0.00	0.00	2,364,301.95
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(5,214,876.73)	0.00	0.00	(5,214,876.73)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	430,533.43	160,229.18	176,335.54	0.00	0.00	767,098.15
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	184,236.26	72,241.03	251,289.69	0.00	0.00	507,766.98
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	136,476.34	45,660.63	8,300.33	0.00	0.00	190,437.30
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	257,928.00	0.00	0.00	257,928.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	133.61	0.00	0.00	133.61
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,395,275.65	0.00	0.00	2,395,275.65
1AQHOS	UNH Dining Services	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	134,421.75	29,123.16	346,515.52	0.00	0.00	510,060.43
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	545,211.67	184,244.40	(656,210.70)	0.00	0.00	73,245.37
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	22,859.84	7,376.04	16,843.88	0.00	0.00	47,079.76
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	116,780.03	44,831.56	3,023.09	0.00	0.00	164,634.68
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	27,979.54	8,007.70	88,700.80	0.00	0.00	124,688.04
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	109,823.42	31,917.50	120,189.03	0.00	0.00	261,929.95
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	296,388.86	116,051.85	2,816,073.10	0.00	0.00	3,228,513.81
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	56,036.00	15,337.92	49,237.53	0.00	0.00	120,611.45
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,696,878.33	735,023.69	4,696,134.60	0.00	0.00	8,128,036.62
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	65,497.14	22,881.01	124,789.35	0.00	0.00	213,167.50
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	36,258.31	7,732.42	146,543.89	0.00	0.00	190,534.62
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	27,807.05	10,858.64	18,680.96	0.00	0.00	57,346.65
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	79,711.66	15,509.91	333,640.05	0.00	0.00	428,861.62
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	60,574.46	13,660.88	87,949.36	0.00	0.00	162,184.70
1AQHOS	UNH Dining Services	UQDMKT	Marketing	109,010.10	40,663.77	35,930.72	0.00	0.00	185,604.59
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	172,948.08	27,456.82	819,072.06	0.00	0.00	1,019,476.96
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	94,674.89	15,618.48	419,375.60	0.00	0.00	529,668.97
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,884,840.47	435,230.83	3,512,514.17	0.00	0.00	5,832,585.47
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,462.20	0.00	0.00	4,023.66
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	59,864.82	15,037.44	179,490.72	0.00	0.00	254,392.98
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	8,466.32	0.00	0.00	8,836.11
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	128,375.03	0.00	0.00	128,375.03
1AQHOS	UNH Dining Services	UQDSTL	Stillings	965,167.49	239,671.58	1,767,477.02	0.00	0.00	2,972,316.09
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	173,012.41	25,998.66	724,240.99	0.00	0.00	923,252.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.80	0.00	0.00	0.80
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	12,863,603.20	0.00	0.00	12,863,603.20
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCVS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	223,262.35	84,681.17	406,769.56	0.00	0.00	714,713.08
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	448,472.27	121,616.03	196,018.69	0.00	0.00	766,106.99
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	300,789.01	78,546.98	94,474.38	0.00	0.00	473,810.37
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	100,190.99	33,381.87	296,025.62	0.00	0.00	429,598.48
1AQHOU	UNH Housing	UQHGD	Housing Administration	156,707.60	61,217.36	3,255,816.84	0.00	0.00	3,473,741.80
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	39,429.31	13,217.08	88,792.74	0.00	0.00	141,439.13
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	86,907.89	32,128.55	66,804.35	0.00	0.00	185,840.79
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	254,377.03	79,598.76	42,326.84	0.00	0.00	376,302.63
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,199,731.90	0.00	0.00	8,199,731.90
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	174,424.98	0.00	0.00	174,424.98
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,490,690.72	503,956.95	359,765.14	0.00	0.00	2,354,412.81
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	286,897.51	103,636.08	57,447.77	0.00	0.00	447,981.36
1AQHOU	UNH Housing	UQHSUM	Summer Housing	59,795.16	20,713.70	(476,495.38)	0.00	0.00	(395,986.52)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	52,002.90	0.00	0.00	52,002.90
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	40,875.26	14,972.98	11,761.01	0.00	0.00	67,609.25
1AQMLS	Mail Services	UQMMOS	Mail Operations	209,779.77	70,960.29	(363,648.31)	0.00	0.00	(82,908.25)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	48,389.56	0.00	0.00	48,389.56
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	818,065.36	319,990.87	(1,559,649.96)	0.00	0.00	(421,593.73)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	274,935.19	106,971.75	24,354.93	0.00	0.00	406,261.87
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	39,601.60	0.00	0.00	39,601.60
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	81,729.70	0.00	0.00	81,729.70
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	163,468.94	59,795.32	(166,965.38)	0.00	0.00	56,298.88
1AQPRN	Printing Services	UQPOFC	Copier Placements	34,142.35	7,521.22	(73,142.52)	0.00	0.00	(31,478.95)
1AQPRN	Printing Services	UQPOPS	Printing Operations	72,210.08	27,091.60	119,448.12	0.00	0.00	218,749.80
1AQPRN	Printing Services	UQPREP	Prepress	11,848.12	4,538.49	24,749.89	0.00	0.00	41,136.50
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	106,941.64	38,733.32	(381,221.81)	0.00	0.00	(235,546.85)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	28,511.97	0.00	0.00	28,511.97
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	243,258.66	94,636.34	135,669.59	0.00	0.00	473,564.59
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	41,927.85	0.00	0.00	41,927.85
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	278,888.05	97,189.14	(592,356.55)	0.00	0.00	(216,279.36)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	815,857.29	116,055.73	1,409,238.70	0.00	0.00	2,341,151.72
1AQTRN	Transportation Services	UQTPRK	Parking Services	244,967.40	58,747.63	311,382.19	0.00	0.00	615,097.22
1ARANM	Animal Care	URRARO	Animal Resource Office	14,358.37	4,303.84	(21,775.87)	0.00	0.00	(3,113.66)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	21,269.00	7,466.69	779,274.47	148,622.73	0.00	956,632.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	652,295.64	250,683.13	(904,224.94)	0.00	0.00	(1,246.17)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	37,178.50	10,557.90	21,260.89	0.00	0.00	68,997.29
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	327,084.42	112,882.07	153,590.74	0.00	0.00	593,557.23
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	135,623.17	25,739.27	67,610.80	0.00	0.00	228,973.24
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	12,069.62	0.00	0.00	12,069.62
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	10,262.50	862.06	70.00	0.00	0.00	11,194.56
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	139,410.98	54,808.85	27,345.77	0.00	0.00	221,565.60
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	108,464.71	0.00	0.00	108,464.71
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	160,956.94	55,933.88	38,477.62	0.00	0.00	255,368.44
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	328,830.61	100,091.85	586,838.57	0.00	0.00	1,015,761.03
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	260,262.49	101,986.10	20,167.84	0.00	0.00	382,416.43
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	17,685.26	963.56	49,413.62	0.00	0.00	68,062.44
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	41,567.44	16,286.46	2,493.05	0.00	0.00	60,346.95
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	85,341.70	24,471.73	132,035.27	0.00	0.00	241,848.70
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	370,577.88	0.00	0.00	370,577.88
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,263,362.32	0.00	0.00	1,263,362.32
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	218,984.85	65,692.63	33,892.07	0.00	0.00	318,569.55
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	407,481.79	0.00	0.00	407,481.79
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	369,181.30	143,642.00	50,138.15	0.00	0.00	562,961.45
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	86,716.20	18,154.32	12,030.31	0.00	0.00	116,900.83
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	46,332.62	18,301.39	0.00	0.00	0.00	64,634.01
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	13,766.25	0.00	4,965.58	0.00	0.00	18,731.83
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	143,006.30	49,103.83	15,897.90	0.00	0.00	208,008.03
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	182,177.60	67,033.98	152,039.43	0.00	0.00	401,251.01
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	69,433.89	15,872.16	97,309.86	0.00	0.00	182,615.91
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	411,559.29	142,289.65	224,059.08	0.00	0.00	777,908.02
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	81,673.60	30,340.72	77,054.93	0.00	0.00	189,069.25
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	922,302.59	301,557.46	722,136.68	0.00	0.00	1,945,996.73
1ASATH	UNH Intercollegiate Athletics	USMHCV	Men's Hockey	555,886.54	197,067.82	268,621.35	0.00	0.00	1,021,575.71
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	172,640.84	58,011.77	121,501.78	0.00	0.00	352,154.39
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(2,387.50)	0.00	0.00	(2,387.50)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	320,957.76	118,904.50	177,983.01	0.00	0.00	617,845.27
1ASATH	UNH Intercollegiate Athletics	USWCCCT	Women's Cross Country Track	119,473.54	45,271.56	71,678.85	0.00	0.00	236,423.95
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	135,207.61	46,265.00	154,663.35	0.00	0.00	336,135.96
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	181,751.92	65,223.04	147,303.61	0.00	0.00	394,278.57
1ASATH	UNH Intercollegiate Athletics	USWHCV	Women's Hockey	300,539.91	113,307.57	178,185.46	0.00	0.00	592,032.94
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	139,340.62	45,331.45	78,604.99	0.00	0.00	263,277.06
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	148,418.12	48,197.16	133,118.41	0.00	0.00	329,733.69
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	125,110.28	46,764.24	50,753.15	0.00	0.00	222,627.67
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	155,818.38	54,371.34	126,375.16	0.00	0.00	336,564.88
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	547,364.93	45,655.08	305,963.71	0.00	0.00	898,983.72
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT10PS	Ecoline General Operations	65,467.38	25,859.59	(15,866,811.52)	457,078.25	0.00	(15,318,406.30)
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,318,310.76	457,423.25	0.00	1,775,734.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GS167	Tom Smart '70 Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS177	Linda Hall '62 Women's Alpine Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	76.82	0.00	0.00	76.82
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	1,160.00	0.00	0.00	1,160.00
1GUGEN	BUDGET ONLY Other Gift INST	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UADSUS	Sustainability Institute	6,050.10	2,389.80	0.00	0.00	0.00	8,439.90
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	446.62	0.00	0.00	446.62
1GZH35	CEPS FACULTY SUPPORT	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANTG	PI Todd Guerdat	0.00	0.00	47.08	0.00	0.00	47.08
1UB000	COLSA General Fund	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	153.85	12.92	0.00	0.00	0.00	166.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUDEST	Destiny One Online Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				92,916.03	3,699.58	73,598.16	0.00	0.00	170,213.77
**Total Current Funds				259,304,192.33	85,621,797.19	123,095,936.00	7,878,196.95	0.00	475,900,122.47

Loan Funds

Student Financial Aid

1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	760,090.47	0.00	0.00	760,090.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(77,500.00)	0.00	0.00	(77,500.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(29,000.00)	0.00	0.00	(29,000.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(492,983.26)	0.00	0.00	(492,983.26)
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	912.24	912.24
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(264,752.34)	0.00	0.00	(264,752.34)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(18,083,947.16)	0.00	0.00	(18,083,947.16)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,115,237.12)	0.00	0.00	(2,115,237.12)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	1,643.07	0.00	0.00	1,643.07
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	3,335.93	0.00	0.00	3,335.93
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	151,319.20	0.00	0.00	151,319.20
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	58,927.47	0.00	0.00	58,927.47
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	37,829.80	0.00	0.00	37,829.80
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	14,731.87	0.00	0.00	14,731.87
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	162.50	0.00	0.00	162.50
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	22,328.25	0.00	0.00	22,328.25
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	152,839.50	0.00	0.00	152,839.50
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	6,781.84	0.00	0.00	6,781.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	299,482.08	0.00	0.00	299,482.08
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	166,784.57	0.00	0.00	166,784.57
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,633.00	0.00	0.00	41,633.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHMGs	Housing Management Systems	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,538.00	0.00	0.00	2,538.00
1XQ425	Upper Quad Asbestos Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	79,125.60	0.00	0.00	79,125.60
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	318,635.62	0.00	0.00	318,635.62
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,440.00	0.00	0.00	44,440.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	101,631.66	0.00	0.00	101,631.66
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,540.00	0.00	0.00	29,540.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,645.09	0.00	0.00	116,645.09
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	281,364.10	0.00	0.00	281,364.10
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,650.00	0.00	0.00	49,650.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	1,474.02	0.00	0.00	1,474.02
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	379,701.00	0.00	0.00	379,701.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	151,246.09	0.00	0.00	151,246.09
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	25,370.00	0.00	0.00	25,370.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	74,416.89	0.00	0.00	74,416.89
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	12,136.00	0.00	0.00	12,136.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	5,313.00	0.00	0.00	5,313.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	14,222.78	0.00	0.00	14,222.78
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	628.00	0.00	0.00	628.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	28,350.00	0.00	0.00	28,350.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	66,705.65	0.00	0.00	66,705.65
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	22,943.55	0.00	0.00	22,943.55
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,346.07	0.00	0.00	39,346.07
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	58,368.88	0.00	0.00	58,368.88
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,816.00	0.00	0.00	1,816.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	9,097.58	0.00	0.00	9,097.58
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,486.00	0.00	0.00	65,486.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	3,738.00	0.00	0.00	3,738.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	46,915.20	0.00	0.00	46,915.20
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	11,800.00	0.00	0.00	11,800.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	27,643.99	0.00	0.00	27,643.99
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	40,598.00	0.00	0.00	40,598.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	19,497.15	0.00	0.00	19,497.15
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	80,652.72	0.00	0.00	80,652.72
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,264.20	0.00	0.00	8,264.20
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,150.60	0.00	0.00	31,150.60
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	270.00	0.00	0.00	270.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,549.16	0.00	0.00	1,549.16
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	85,725.50	0.00	0.00	85,725.50
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	20,044.03	0.00	0.00	20,044.03
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	4,960,611.42	0.00	0.00	4,960,611.42
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,355.12	0.00	0.00	3,355.12
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,695.00	0.00	0.00	11,695.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	10,347.01	0.00	0.00	10,347.01
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	880.00	0.00	0.00	880.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	12,967.95	0.00	0.00	12,967.95
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	701,339.53	0.00	0.00	701,339.53
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	10,128.00	0.00	0.00	10,128.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	923.25	0.00	0.00	923.25

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Plant Funds									
Operations and Maintenance									
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	138,305.98	0.00	0.00	138,305.98
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	898,223.02	0.00	0.00	898,223.02
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	8,888.70	0.00	0.00	8,888.70
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	164,870.89	0.00	0.00	164,870.89
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	150,281.00	0.00	0.00	150,281.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	28,857.12	0.00	0.00	28,857.12
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	25,487.50	0.00	0.00	25,487.50
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	114,692.77	0.00	0.00	114,692.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	6,243.43	0.00	0.00	6,243.43
1XTF15	Kingsbury 2nd FI N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	1,134.00	0.00	0.00	1,134.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	435,083.09	0.00	0.00	435,083.09
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,322.00	0.00	0.00	7,322.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	117,413.08	0.00	0.00	117,413.08
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,900.52	0.00	0.00	13,900.52
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	51,985.92	0.00	0.00	51,985.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	16,707.69	0.00	0.00	16,707.69
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	14,155.67	0.00	0.00	14,155.67
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	39,329.11	0.00	0.00	39,329.11
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	79,549.00	0.00	0.00	79,549.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	11,664.92	0.00	0.00	11,664.92
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	7,514.50	0.00	0.00	7,514.50
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	641,579.80	0.00	0.00	641,579.80
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	95.40	0.00	0.00	95.40
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,133,498.38	0.00	0.00	1,133,498.38
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	18,400.00	0.00	0.00	18,400.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	1,430,213.92	0.00	0.00	1,430,213.92
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	549,359.75	0.00	0.00	549,359.75
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	232,624.21	0.00	0.00	232,624.21
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	1,760.02	0.00	0.00	1,760.02
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	439,357.47	0.00	0.00	439,357.47
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	22,669.03	0.00	0.00	22,669.03
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	973.75	0.00	0.00	973.75
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	1,993.03	0.00	0.00	1,993.03
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	58,225.54	0.00	0.00	58,225.54
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,010.59	0.00	0.00	5,010.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	26,555.92	0.00	0.00	26,555.92
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	143,942.47	0.00	0.00	143,942.47
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,348,506.46	0.00	0.00	1,348,506.46
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,004,380.03	0.00	0.00	1,004,380.03
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	30,982.38	0.00	0.00	30,982.38
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	97,707.67	0.00	0.00	97,707.67
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	14,750.00	0.00	0.00	14,750.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	75,882.25	0.00	0.00	75,882.25
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	190,437.97	0.00	0.00	190,437.97
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	16,510.50	0.00	0.00	16,510.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	207,441.21	0.00	0.00	207,441.21
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	48,500.00	0.00	0.00	48,500.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	61,950.00	0.00	0.00	61,950.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,648.50	0.00	0.00	5,648.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	206,288.72	0.00	0.00	206,288.72
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	19,200.00	0.00	0.00	19,200.00
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	1,766.61	0.00	0.00	1,766.61
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,591.16	0.00	0.00	43,591.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	413,190.39	0.00	0.00	413,190.39
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	8,175.66	0.00	0.00	8,175.66
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	118,012.00	0.00	0.00	118,012.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,860.00	0.00	0.00	35,860.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	570.00	0.00	0.00	570.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	11,513.50	0.00	0.00	11,513.50
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,595.57	0.00	0.00	45,595.57
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	0.00	8,240.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	242,901.96	0.00	0.00	242,901.96
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	76,561.81	0.00	0.00	76,561.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	38,324.10	0.00	0.00	38,324.10
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,706.05	0.00	0.00	7,706.05
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	82,749.88	0.00	0.00	82,749.88
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,183.17	0.00	0.00	24,183.17
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	35,520.00	0.00	0.00	35,520.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	657,776.48	0.00	0.00	657,776.48
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	35,340.58	0.00	0.00	35,340.58
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	31,761.56	0.00	0.00	31,761.56
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	27,159.40	0.00	0.00	27,159.40
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	38,460.00	0.00	0.00	38,460.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,384.00	0.00	0.00	21,384.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	90,161.55	0.00	0.00	90,161.55
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	16,501.58	0.00	0.00	16,501.58
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	2,539.80	0.00	0.00	2,539.80
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	3,443.34	0.00	0.00	3,443.34
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	28,919.75	0.00	0.00	28,919.75
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	16,050.00	0.00	0.00	16,050.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	49,059.86	0.00	0.00	49,059.86
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	29,303.73	0.00	0.00	29,303.73
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	17,600.00	0.00	0.00	17,600.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	25,650.00	0.00	0.00	25,650.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	3,965.00	0.00	0.00	3,965.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	33,200.00	0.00	0.00	33,200.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	20,444.00	0.00	0.00	20,444.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	7,400.00	0.00	0.00	7,400.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	2,575.00	0.00	0.00	2,575.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	4,567.00	0.00	0.00	4,567.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	33,320.00	0.00	0.00	33,320.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	8,306.68	0.00	0.00	8,306.68
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	52,976.00	0.00	0.00	52,976.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	15,769.00	0.00	0.00	15,769.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	21,299.85	0.00	0.00	21,299.85
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	220.50	0.00	0.00	220.50
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,058.50	0.00	0.00	30,058.50
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	739.75	0.00	0.00	739.75
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	28,357.50	0.00	0.00	28,357.50
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	4,080.00	0.00	0.00	4,080.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	23,781.00	0.00	0.00	23,781.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	2,120.00	0.00	0.00	2,120.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	6,387.00	0.00	0.00	6,387.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	27,949.00	0.00	0.00	27,949.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	25,985.11	0.00	0.00	25,985.11
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	65,120.12	0.00	0.00	65,120.12
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	18,487.15	0.00	0.00	18,487.15
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	13,096.75	0.00	0.00	13,096.75
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	7,100.10	0.00	0.00	7,100.10
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	133,607.40	0.00	0.00	133,607.40
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	53,325.31	0.00	0.00	53,325.31
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,612.50	0.00	0.00	13,612.50
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	53,520.07	0.00	0.00	53,520.07
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	19,116.00	0.00	0.00	19,116.00
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	2,590.00	0.00	0.00	2,590.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	6,650.00	0.00	0.00	6,650.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	300.00	0.00	0.00	300.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	31,500.00	0.00	0.00	31,500.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	7,546.30	0.00	0.00	7,546.30
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	11,259.00	0.00	0.00	11,259.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	190,244.78	0.00	0.00	190,244.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,941.53	0.00	0.00	2,941.53
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	6,736.49	0.00	0.00	6,736.49
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	66,905.57	0.00	0.00	66,905.57
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	6,892.54	0.00	0.00	6,892.54
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	14,563.23	0.00	0.00	14,563.23
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	3,798.51	0.00	0.00	3,798.51
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	8,708.00	0.00	0.00	8,708.00
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	59,512.51	0.00	0.00	59,512.51
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	48,247.78	0.00	0.00	48,247.78
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	3,090.00	0.00	0.00	3,090.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	416.93	0.00	0.00	416.93
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	456,893.84	0.00	0.00	456,893.84
1XU013	UNH 66 Main Street ATO Purchase	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				91,847.82	34,420.87	19,112,977.23	0.00	912.24	19,240,158.16
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,492,081.12	36,492,081.12
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,094,829.74	8,094,829.74
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	44,586,910.86	44,586,910.86
No Program Code Assigned									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	49,992.50	0.00	0.00	49,992.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	27,301.73	0.00	0.00	27,301.73
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	6,824.99	0.00	0.00	6,824.99
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	51.80	0.00	0.00	51.80
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	16,424.00	0.00	0.00	16,424.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	1,792.91	0.00	0.00	1,792.91
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,655.25	0.00	0.00	13,655.25
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	137,543.18	0.00	0.00	137,543.18
**Total Plant Funds				91,847.82	34,420.87	19,250,520.41	0.00	44,587,823.10	63,964,612.20
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	24,652.58	5,493.72	115,296.33	0.00	0.00	145,442.63
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	6,452.38	541.99	206,767.68	0.00	0.00	213,762.05
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	9,585.20	2,358.30	128,954.96	0.00	0.00	140,898.46
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	7,489.88	364.44	126,576.98	0.00	0.00	134,431.30
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	10,413.73	114.87	11,034.23	0.00	0.00	21,562.83
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	3,776.81	0.00	0.00	3,776.81
***Total Instruction				58,593.77	8,873.32	592,406.99	0.00	0.00	659,874.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
Research & Sponsored Programs									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	38,133.09	10,212.43	12,269.15	0.00	0.00	60,614.67
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,561.16	121.77	0.00	0.00	0.00	1,682.93
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	346,292.50	0.00	0.00	346,292.50
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	104,228.96	37,899.53	130,344.06	0.00	0.00	272,472.55
***Total Research & Sponsored Programs				143,923.21	48,233.73	489,890.71	0.00	0.00	682,047.65
Academic Support									
1DASIM	Sustainability-SIMAP	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1XTK44	Woodside Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00
Student Financial Aid									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	2,153.75	0.00	0.00	0.00	0.00	2,153.75
***Total Student Financial Aid				2,153.75	0.00	0.00	0.00	0.00	2,153.75
No Program Code Assigned									
13D085	Upward Bound: Summer Food 18	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	698.00	0.00	0.00	0.00	0.00	698.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				698.00	0.00	0.00	0.00	0.00	698.00
**Total Funds Not Coded to Fgrpmaj Attribute				205,368.73	57,107.05	1,095,247.70	0.00	0.00	1,357,723.48
*Total 1D - UNH - Durham				259,601,408.88	85,713,325.11	144,201,794.58	7,878,196.95	44,587,823.10	541,982,548.62

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	2,153.85	180.92	4,000.00	0.00	0.00	6,334.77
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	96,994.32	29,871.55	58,023.07	0.00	0.00	184,888.94
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	7,938.83	0.00	0.00	7,938.83
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	13,846.32	1,163.04	6,601.35	0.00	0.00	21,610.71
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	34,788.69	13,603.51	0.00	0.00	0.00	48,392.20
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	169,269.40	66,153.00	11,546.25	0.00	0.00	246,968.65
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,061,000.01	687,787.66	2,545.77	0.00	0.00	2,751,333.44
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	329,234.39	126,262.32	9,744.15	0.00	0.00	465,240.86
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	29,091.47	8,037.85	2,816.59	0.00	0.00	39,945.91
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,576.25	0.00	5,282.47	0.00	0.00	8,858.72
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	71,834.31	28,172.22	1,500.00	0.00	0.00	101,506.53
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	71,106.10	5,972.94	10,550.00	0.00	0.00	87,629.04
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	219,343.35	86,044.16	793.65	0.00	0.00	306,181.16
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	20,888.48	0.00	0.00	20,888.48
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	63,862.33	25,048.33	0.00	0.00	0.00	88,910.66
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	88,333.43	33,110.10	1,049.77	0.00	0.00	122,493.30
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	498.62	0.00	0.00	498.62
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,594.06	0.00	0.00	1,594.06
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	672.56	0.00	0.00	672.56
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	390.62	0.00	0.00	390.62
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	174.44	0.00	0.00	174.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	1,226.46	0.00	0.00	1,226.46
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	166.07	0.00	0.00	166.07
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	313.60	0.00	0.00	313.60
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,376.60	0.00	0.00	2,376.60
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	238.13	0.00	0.00	238.13
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	1,440.54	0.00	0.00	1,440.54
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,509.82	0.00	0.00	1,509.82

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UH000	UNH Law Educational & General	UHD310	UNHL Library	504,543.95	189,151.28	667,933.58	0.00	0.00	1,361,628.81
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	310,813.28	121,559.19	19,030.72	0.00	0.00	451,403.19
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	174,166.75	65,395.11	1,209.25	0.00	0.00	240,771.11
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				989,523.98	376,105.58	703,060.61	0.00	0.00	2,068,690.17
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	3,252.12	273.18	0.00	0.00	0.00	3,525.30
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	29,565.63	0.00	0.00	29,565.63
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	615.00	51.66	25,424.69	0.00	0.00	26,091.35
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	121,193.50	47,547.63	27,150.93	0.00	0.00	195,892.06
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	10,317.97	0.00	0.00	10,317.97

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH414	UNHL Ndsl Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	46,410.08	0.00	0.00	46,410.08
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	78,284.93	0.00	0.00	78,284.93
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	73,832.71	0.00	0.00	73,832.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(46,923.00)	0.00	0.00	(46,923.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	105,194.64	0.00	0.00	105,194.64
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	534,903.99	534,903.99
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	53,674.99	53,674.99
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	588,578.98	588,578.98
**Total Plant Funds				0.00	0.00	105,194.64	0.00	588,578.98	693,773.62
*Total 1H - UNH School of Law				5,780,145.20	1,824,499.47	2,358,351.28	270,134.72	588,578.98	10,821,709.65

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	13,500.00	0.00	0.00	16,740.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	47,939.96	18,936.31	1,698.30	0.00	0.00	68,574.57
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,745.70	591.29	9,747.09	0.00	0.00	18,084.08
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	33.16	0.00	0.00	33.16
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	295.61	0.00	0.00	295.61
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	93.36	0.00	0.00	93.36
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,400.11	0.00	0.00	1,400.11
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	7,046.61	591.93	2,734.12	0.00	0.00	10,372.66
1UM050	UNHM Education and General	UMADMN	Business Administration	463,289.91	182,999.43	10,447.31	0.00	0.00	656,736.65
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	7,257.86	0.00	0.00	7,257.86
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,408,279.63	197,976.52	8,117.48	0.00	0.00	1,614,373.63
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	240,008.69	94,286.56	24,158.78	0.00	0.00	358,454.03
1UM050	UNHM Education and General	UMBPPS	Business,Politics & Security Studie	13,760.10	1,155.84	2,183.71	0.00	0.00	17,099.65
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	250.00	21.00	2,226.59	0.00	0.00	2,497.59
1UM050	UNHM Education and General	UMCIS0	Computer Science	385,805.53	147,454.38	14,651.90	0.00	0.00	547,911.81
1UM050	UNHM Education and General	UMCMN0	Communication	275,022.05	107,799.51	10,079.29	0.00	0.00	392,900.85
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	20,832.87	0.00	0.00	20,832.87
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	406,020.07	160,377.78	97.92	0.00	0.00	566,495.77
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	577.88	0.00	0.00	12,355.59
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	65,953.37	21,706.76	0.00	0.00	0.00	87,660.13
1UM050	UNHM Education and General	UMHUMA	Humanities	57,870.00	22,858.60	0.00	0.00	0.00	80,728.60
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	76,871.72	26,611.64	3,291.98	0.00	0.00	106,775.34
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	205,775.25	80,806.84	21,259.02	0.00	0.00	307,841.11
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	5,983.27	0.00	0.00	11,674.27
1UM050	UNHM Education and General	UMMATH	Mathematics	165,099.97	64,903.37	4,626.54	0.00	0.00	234,629.88
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	200,065.49	74,350.12	271,873.82	0.00	0.00	546,289.43
1UM050	UNHM Education and General	UMPOLT	Political Science	157,910.03	62,374.45	130.45	0.00	0.00	220,414.93

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMPSYC	Psychology	333,720.02	127,857.40	4,651.52	0.00	0.00	466,228.94
1UM050	UNHM Education and General	UMSCIO	Science	525,434.99	199,920.48	74,709.31	0.00	0.00	800,064.78
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	(2,587.50)	(189.00)	1,069.81	0.00	0.00	(1,706.69)
1UM050	UNHM Education and General	UMSECS	Security Studies	215,099.98	84,964.43	2,243.12	0.00	0.00	302,307.53
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,274,016.02	1,679,439.87	537,615.39	0.00	0.00	7,491,071.28
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	73,809.76	30,683.73	43,407.00	0.00	0.00	147,900.49
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	5,000.10	390.04	1,897.28	0.00	0.00	7,287.42
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	7,270.17	0.00	0.00	7,270.17
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	11,865.51	625.83	25,738.20	0.00	0.00	38,229.54
14UC41	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	(5,254.16)	(161.82)	(2,707.99)	0.00	0.00	(8,123.97)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	4,284.60	1,795.26	2,140.08	0.00	0.00	8,219.94
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	73,809.50	30,683.73	43,407.02	0.00	0.00	147,900.25
***Total Research & Sponsored Programs				163,515.31	64,016.77	121,151.76	0.00	0.00	348,683.84
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	694.04	0.00	0.00	694.04
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMNO	Communication	0.00	0.00	12,571.96	0.00	0.00	12,571.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	7,187.95	0.00	0.00	7,187.95
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMWMC				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMMC	White Mtn Comm college						
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,453.00	0.00	0.00	1,453.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	300.00	0.00	0.00	300.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	180.00	0.00	0.00	180.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	313.92	0.00	0.00	313.92
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	1,250.00	105.00	1,577.50	0.00	0.00	2,932.50

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMPKDM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,217,180.15	2,714,303.35	5,389,894.43	107,766.75	0.00	16,429,144.68
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	7,900.00	0.00	0.00	7,900.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	19,648.39	0.00	0.00	19,648.39
1XM007	UNHM Unexpended R&R General	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	7,533.00	0.00	0.00	7,533.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	4,114.17	0.00	0.00	4,114.17
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	39,195.56	0.00	0.00	39,195.56

Depreciation

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 11

#RECURSIVE

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	883,371.80	883,371.80
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	20,417.02	20,417.02
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	903,788.82	903,788.82
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	39,195.56	0.00	903,788.82	942,984.38
*Total 1M - UNH - Manchester				8,217,180.15	2,714,303.35	5,429,089.99	107,766.75	903,788.82	17,372,129.06

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,500.00)	0.00	0.00	(12,500.00)
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	26,016.32	0.00	0.00	26,016.32
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	198,578.03	72,338.72	690,516.89	0.00	0.00	961,433.64
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	97,981.95	22,205.12	39,069.36	0.00	0.00	159,256.43
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	908.30	76.33	32,547.28	0.00	0.00	33,531.91
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	908.27	76.33	21,018.27	0.00	0.00	22,002.87
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	20,235.85	0.00	0.00	20,235.85
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	15,776.13	0.00	0.00	15,776.13
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	2,490.00	209.16	10,284.01	0.00	0.00	12,983.17
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	43,575.58	3,660.92	24,984.13	0.00	0.00	72,220.63
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,756.78	0.00	0.00	1,756.78
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	200.00	16.80	6,025.80	0.00	0.00	6,242.60
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	85,285.02	7,163.94	92,521.02	0.00	0.00	184,969.98
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,021.64	0.00	0.00	1,021.64
5DP103	Summer Workshops for Teachers	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	116,902.55	34,769.52	10,026.80	0.00	0.00	161,698.87
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	500.00	42.00	0.00	0.00	0.00	542.00
5DS100	Sciences-Int Designated	KSBBSG	Biology	0.00	0.00	976.07	0.00	0.00	976.07
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	13,807.15	0.00	0.00	13,807.15
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	51.20	0.00	0.00	51.20

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	26,053.52	0.00	0.00	33,805.43
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	3,172.00	0.00	0.00	0.00	0.00	3,172.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	179,825.26	15,105.32	1,292.52	0.00	0.00	196,223.10
5U0000	Keene General Operating	KACWMN	Women's Studies-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	48,091.66	2,560.04	3,332.91	0.00	0.00	53,984.61
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	308,127.09	86,144.29	59,896.93	0.00	0.00	454,168.31
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	301,201.75	25,300.91	2,702.66	0.00	0.00	329,205.32
5U0000	Keene General Operating	KFARES	Institutional Research	165,753.38	65,472.51	216.66	0.00	0.00	231,442.55
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	9,836.40	826.27	110,242.35	0.00	0.00	120,905.02
5U0000	Keene General Operating	KHBART	Art	1,080,448.03	353,425.26	47,408.44	0.00	0.00	1,481,281.73
5U0000	Keene General Operating	KHCENG	English	878,509.62	323,633.27	4,216.65	0.00	0.00	1,206,359.54
5U0000	Keene General Operating	KHDHST	History	712,931.79	263,684.78	1,781.35	0.00	0.00	978,397.92
5U0000	Keene General Operating	KHEMDR	Modern Languages	629,355.72	202,754.08	4,987.40	0.00	0.00	837,097.20
5U0000	Keene General Operating	KHFAMS	American Studies	37,902.28	5,670.01	770.15	0.00	0.00	44,342.44
5U0000	Keene General Operating	KHJMUS	Music	1,223,901.21	347,142.24	36,824.31	0.00	0.00	1,607,867.76
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	(90.00)	0.00	0.00	(90.00)
5U0000	Keene General Operating	KHMFMS	Film Studies	710,747.01	227,304.61	38,884.32	0.00	0.00	976,935.94
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	597,847.31	179,319.96	11,918.45	0.00	0.00	789,085.72
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	887,781.04	306,377.71	3,393.54	0.00	0.00	1,197,552.29
5U0000	Keene General Operating	KHPJRN	Journalism	432,918.44	163,011.50	9,103.83	0.00	0.00	605,033.77
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	171,698.44	50,018.06	2,502.75	0.00	0.00	224,219.25
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	260,335.15	93,320.44	2,900.09	0.00	0.00	356,555.68
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	41,056.65	3,415.85	72,446.93	0.00	0.00	116,919.43
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	11,591.50	973.69	13,673.49	0.00	0.00	26,238.68
5U0000	Keene General Operating	KPBESB	Education	1,156,485.72	411,280.97	13,281.52	0.00	0.00	1,581,048.21
5U0000	Keene General Operating	KPCHSC	Health Science	906,439.24	310,993.16	11,652.76	0.00	0.00	1,229,085.16
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	670,452.88	220,785.89	35,495.81	0.00	0.00	926,734.58
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	584,014.24	172,977.62	8,356.21	0.00	0.00	765,348.07
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	44,344.99	13,203.15	17,584.31	0.00	0.00	75,132.45
5U0000	Keene General Operating	KPETGS	TEGS	214,667.95	72,193.98	27,397.52	0.00	0.00	314,259.45
5U0000	Keene General Operating	KPFPEF	Physical Education	786,842.93	292,209.46	15,653.17	0.00	0.00	1,094,705.56
5U0000	Keene General Operating	KPGCDC	Child Development Center	541,775.73	189,089.94	19,459.18	0.00	0.00	750,324.85
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	333,329.81	116,546.81	322.46	0.00	0.00	450,199.08
5U0000	Keene General Operating	KPLNUR	Nursing Program	471,649.84	166,766.33	62,353.53	0.00	0.00	700,769.70
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	168,697.39	36,069.04	164,608.74	0.00	0.00	369,375.17
5U0000	Keene General Operating	KSBBSB	Biology	826,198.40	300,481.36	22,532.56	0.00	0.00	1,149,212.32
5U0000	Keene General Operating	KSCCSC	Chemistry	716,514.01	263,190.62	18,319.78	0.00	0.00	998,024.41
5U0000	Keene General Operating	KSDUSC	Computer Science	466,613.77	172,221.54	4,405.16	0.00	0.00	643,240.47
5U0000	Keene General Operating	KSEESC	Economics	381,208.29	143,371.45	4,234.91	0.00	0.00	528,814.65
5U0000	Keene General Operating	KSFNSC	Environmental Studies	510,901.88	170,536.35	9,405.46	0.00	0.00	690,843.69
5U0000	Keene General Operating	KSGRSC	Geology	140,242.12	41,665.05	2,161.78	0.00	0.00	184,068.95
5U0000	Keene General Operating	KSHGSC	Geography	417,454.51	154,792.26	7,523.23	0.00	0.00	579,770.00
5U0000	Keene General Operating	KSJTSC	Management	726,294.82	258,968.97	6,436.96	0.00	0.00	991,700.75
5U0000	Keene General Operating	KSKMSC	Mathematics	895,579.12	304,855.06	6,374.45	0.00	0.00	1,206,808.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	445.68	0.00	0.00	445.68
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	245.33	0.00	0.00	245.33
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	(136.18)	0.00	0.00	(136.18)
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	5,328.22	0.00	0.00	5,328.22
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	34,772.50	13,112.78	4,237.21	0.00	0.00	52,122.49
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	30,151.34	4,724.47	25,744.73	0.00	0.00	60,620.54
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	33,507.12	11,754.20	22,246.41	0.00	0.00	67,507.73
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	33,714.07	9,527.36	22,786.71	0.00	0.00	66,028.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	7,440.00	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,400.00	0.00	0.00	6,400.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,400.00	0.00	0.00	4,400.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	800.00	0.00	0.00	800.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	26,100.00	0.00	0.00	26,100.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	12,500.00	0.00	0.00	12,500.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	4,844.64	60.12	9,542.74	0.00	0.00	14,447.50
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,502.56	0.00	0.00	4,502.56
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	(51.20)	0.00	0.00	(51.20)
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	917.38	0.00	0.00	917.38
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,200.00	100.80	1,902.71	0.00	0.00	3,203.51
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,502.30	0.00	0.00	1,502.30
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	990.78	0.00	0.00	990.78
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	792.87	0.00	12,586.02	0.00	0.00	13,378.89
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	39,860.95	0.00	0.00	39,860.95
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	100.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	7,943.01	0.00	0.00	7,943.01
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	11,048.21	0.00	0.00	11,048.21
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,520.00	211.68	0.00	0.00	0.00	2,731.68
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	27,113.62	0.00	0.00	27,113.62
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,026.40	0.00	0.00	1,026.40
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	32,624.32	8,603.99	(61.72)	0.00	0.00	41,166.59
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	381.85	0.00	0.00	381.85
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	15,845.93	4,914.07	172.45	0.00	0.00	20,932.45
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	329.90	27.71	6,432.91	0.00	0.00	6,790.52
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,836.43	0.00	0.00	1,836.43
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,907.47	0.00	0.00	6,907.47
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	741.80	0.00	0.00	0.00	0.00	741.80
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	960.56	42.00	3,000.78	0.00	0.00	4,003.34
5GE201	Faculty Program Development Gift	KEDADV	Development	8,700.42	730.80	5,985.01	0.00	0.00	15,416.23
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,449.60	0.00	0.00	1,449.60
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	740.00	0.00	0.00	740.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	120.00	0.00	0.00	120.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	475.00	0.00	0.00	475.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	26,003.82	0.00	0.00	26,003.82
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	850.00	71.40	1,092.31	0.00	0.00	2,013.71
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	4,377.03	0.00	0.00	4,377.03
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,148.00	0.00	0.00	15,148.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	2,695.48	0.00	0.00	2,695.48
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,700.00	0.00	0.00	2,700.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,422.32	30.06	0.00	0.00	0.00	2,452.38
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,156.14	0.00	0.00	1,156.14
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	3,080.39	258.75	57,328.49	0.00	0.00	60,667.63
5GH146	Robert S. Neuman Memorial Fund	KHRTHR	Thorne Art Gallery	1,397.40	117.38	29,319.78	0.00	0.00	30,834.56
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	6,494.40	545.53	36,977.59	0.00	0.00	44,017.52
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	3,524.00	0.00	0.00	3,524.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,234.70	0.00	0.00	1,234.70
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	21,609.19	8,535.76	10,448.93	0.00	0.00	40,593.88
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	966.25	81.17	6,197.65	0.00	0.00	7,245.07
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	5,300.00	0.00	0.00	5,300.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	105.00	8.82	0.00	0.00	0.00	113.82
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	4,585.00	385.17	0.00	0.00	0.00	4,970.17
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	186,568.74	0.00	0.00	0.00	0.00	186,568.74
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	2,568.13	0.00	0.00	0.00	0.00	2,568.13
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	8,793.64	0.00	0.00	8,793.64
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA100	Academic-Internally Desig	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	71.29	0.00	0.00	71.29
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	75,052.43	21,559.74	6,876.95	0.00	0.00	103,489.12
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	76,666.60	30,283.27	13,419.57	0.00	0.00	120,369.44
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,167.50	434.07	1,814.81	0.00	0.00	7,416.38
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	27,760.04	7,299.78	231,095.78	0.00	0.00	266,155.60
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	50,487.80	18,071.20	19,482.16	0.00	0.00	88,041.16
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	60,546.52	20,941.14	21,356.02	0.00	0.00	102,843.68
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	67,047.10	21,878.16	12,721.37	0.00	0.00	101,646.63
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	33,153.64	10,063.59	5,954.38	0.00	0.00	49,171.61
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	12,875.39	1,081.56	16,305.40	0.00	0.00	30,262.35
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	50,556.46	17,308.80	5,563.12	0.00	0.00	73,428.38
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,506.44	16,435.48	10,847.83	0.00	0.00	76,789.75
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	83,920.10	29,643.44	13,896.78	0.00	0.00	127,460.32
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	33,153.63	10,063.59	5,571.18	0.00	0.00	48,788.40
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	57,581.13	19,372.86	12,903.84	0.00	0.00	89,857.83
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	49,769.91	16,900.57	15,168.15	0.00	0.00	81,838.63
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	71,912.03	24,762.83	13,442.37	0.00	0.00	110,117.23
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	7,965.16	669.03	6,838.90	0.00	0.00	15,473.09
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	54,600.00	18,768.01	10,011.93	0.00	0.00	83,379.94
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	1,422.53	119.49	31,381.52	0.00	0.00	32,923.54
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	9,443.25	793.23	26,099.38	0.00	0.00	36,335.86
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,252.02	525.17	19,408.77	0.00	0.00	26,185.96
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	22.25	0.00	0.00	22.25
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,400.00	285.60	37,370.68	0.00	0.00	41,056.28
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	5,929.15	0.00	0.00	5,929.15
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	14,223.46	0.00	0.00	14,223.46
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	2,975.22	249.93	13.44	0.00	0.00	3,238.59

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	684.04	0.00	0.00	684.04
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	1,682.78	0.00	0.00	1,682.78
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,656.33	0.00	0.00	1,656.33
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	2,155.13	0.00	0.00	2,155.13
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	484.88	0.00	0.00	484.88
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	4,835.38	0.00	0.00	4,835.38
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	17,412.39	0.00	0.00	17,412.39
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	17,167.91	0.00	0.00	17,167.91
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	1,694.03	0.00	0.00	1,694.03
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	2,705.02	0.00	0.00	2,705.02
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	7,740.45	0.00	0.00	7,740.45
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	4,911.86	0.00	0.00	4,911.86
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(347.17)	0.00	0.00	(347.17)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	2,360.54	0.00	0.00	2,360.54
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	985.40	0.00	0.00	985.40
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	3,968.69	0.00	8,113.57	0.00	0.00	12,082.26
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	779.89	0.00	0.00	779.89
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,339.49	0.00	0.00	1,339.49
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	1,212.99	0.00	0.00	1,212.99
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	1,036.27	0.00	0.00	1,036.27
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,408.94	0.00	0.00	5,408.94
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	10,099.56	0.00	0.00	10,099.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,084.62	0.00	0.00	1,084.62
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.56	0.00	38,792.45	0.00	0.00	44,543.01
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	2,394.74	0.00	0.00	2,394.74
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	7,354.56	0.00	0.00	7,354.56
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	1,224.26	0.00	0.00	1,224.26
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	128.54	0.00	0.00	128.54
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	3,013.73	0.00	0.00	3,013.73
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	353.68	0.00	0.00	353.68
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	6,324.45	0.00	43,389.14	0.00	0.00	49,713.59
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	2,093.61	0.00	0.00	2,093.61
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	5,094.32	0.00	0.00	5,094.32
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,338.09	0.00	0.00	1,338.09
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,467.75	0.00	0.00	1,467.75
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	6,115.13	0.00	0.00	6,115.13
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	150.00	12.60	8,110.40	0.00	0.00	8,273.00
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	235.00	0.00	0.00	235.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	388.27	0.00	0.00	388.27

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 11

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	16,453.63	0.00	0.00	16,453.63
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,690.00	0.00	0.00	2,690.00
5DR302	KSC Student Activity Fee	KRDPRJ	GSA	0.00	0.00	2,343.37	0.00	0.00	2,343.37
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	1,783.51	0.00	0.00	1,783.51
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,000.01	336.02	8,163.32	0.00	0.00	12,499.35
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	3,073.14	0.00	0.00	3,073.14
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,750.09	0.00	144,418.48	0.00	0.00	151,168.57
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	807.00	0.00	0.00	807.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,950.00	0.00	0.00	1,950.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	5,472.96	0.00	0.00	5,472.96
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	638.19	0.00	0.00	638.19
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	5,946.59	0.00	0.00	5,946.59
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	299.31	0.00	0.00	299.31
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	375.00	0.00	0.00	375.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,563.75	131.36	59,898.57	0.00	0.00	61,593.68
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	323.24	0.00	0.00	323.24
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	10,188.08	0.00	0.00	10,188.08
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	2,375.96	0.00	0.00	2,375.96
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	462.47	0.00	0.00	462.47
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	135.00	11.34	16,682.53	0.00	0.00	16,828.87
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,360.33	0.00	8,514.11	0.00	0.00	16,874.44
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	5,169.25	0.00	0.00	5,169.25
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	868.44	0.00	0.00	868.44
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,985.97	0.00	0.00	1,985.97
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	2,458.00	0.00	0.00	2,458.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	29,441.53	0.00	0.00	29,441.53
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	4,200.13	0.00	0.00	4,200.13
5DR304	Student Activities-Equinox	KRDEQU	Equinox	25,181.01	740.54	52,633.23	0.00	0.00	78,554.78
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,146.91	0.00	0.00	1,146.91
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	4.80	0.00	0.00	4.80
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	349.49	0.00	0.00	349.49
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	140.00	0.00	0.00	140.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	(48.24)	0.00	0.00	(48.24)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(105.00)	0.00	0.00	(105.00)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	6,956.79	0.00	0.00	6,956.79
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	7,751.80	0.00	0.00	7,751.80
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	91.00	0.00	0.00	91.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,614.86	0.00	0.00	1,614.86
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	901.73	0.00	0.00	901.73

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				5,072,569.18	1,644,982.61	2,229,261.12	0.00	0.00	8,946,812.91
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	150.00	12.60	1,744.58	0.00	0.00	1,907.18
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	360.85	0.00	0.00	360.85
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	39,617.50	3,327.90	0.00	0.00	0.00	42,945.40
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	12,790.89	5,013.50	0.00	0.00	0.00	17,804.39
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	356.54	0.00	0.00	356.54
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	14,985.71	956.76	16,378.74	0.00	0.00	32,321.21
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	6,744.20	528.19	(323.00)	0.00	0.00	6,949.39
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	24,968.44	9,862.58	0.00	0.00	0.00	34,831.02
5DE207	Development-Secure Financial Future	KEDADV	Development	131,775.06	52,051.14	0.00	0.00	0.00	183,826.20
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	(4,608.65)	0.00	0.00	(4,608.65)
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(108,837.51)	0.00	0.00	(108,837.51)
5DF112	Print and Mail Services	KFBMAL	Mail Services	15,381.51	0.00	159,902.99	0.00	0.00	175,284.50
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(250,398.43)	0.00	0.00	(250,398.43)
5DF112	Print and Mail Services	KFBPRT	Print Services	28,664.69	10,539.31	184,564.34	0.00	0.00	223,768.34
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	73.72	0.00	0.00	73.72
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	6,838.78	1,773.01	184.58	0.00	0.00	8,796.37
5DGICE	KSC Innov Creat Entrepeneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	156,008.46	0.00	0.00	0.00	156,008.46
5DGSTF	KSC Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	18,089.23	351,131.99	0.00	0.00	0.00	369,221.22
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	566.48	0.00	0.00	566.48
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,207.77	0.00	0.00	2,207.77
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	10,000.00	0.00	0.00	10,000.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	12,834.07	1,026.57	1,620.56	0.00	0.00	15,481.20
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	13.00	0.00	0.00	13.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	587.90	0.00	0.00	587.90
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	397.60	0.00	0.00	397.60
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	3,499.81	294.06	0.00	0.00	0.00	3,793.87
5U0000	Keene General Operating	KCAEXS	Executive Search	1,000.00	84.00	11,498.96	0.00	0.00	12,582.96
5U0000	Keene General Operating	KCAPRE	President's Office	417,721.99	128,528.83	57,432.57	0.00	0.00	603,683.39
5U0000	Keene General Operating	KCCHUR	Human Resources	318,402.22	121,341.19	24,835.01	0.00	0.00	464,578.42
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	(300.00)	0.00	0.00	(300.00)
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,094.81	0.00	0.00	1,094.81
5U0000	Keene General Operating	KCFDMC	Diversity Office	190,711.10	75,330.80	34,833.84	0.00	0.00	300,875.74
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	536,708.51	208,940.05	47,601.76	0.00	0.00	793,250.32
5U0000	Keene General Operating	KEDADV	Development	258,679.13	87,911.28	82,296.58	0.00	0.00	428,886.99
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	60,777.40	21,865.30	3,937.18	0.00	0.00	86,579.88
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	38,253.35	13,998.15	26,476.78	0.00	0.00	78,728.28
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	11,280.00	947.52	192,131.68	0.00	0.00	204,359.20
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	98,045.88	35,259.79	59,517.21	0.00	0.00	192,822.88
5U0000	Keene General Operating	KFBBUS	Business Office	278,477.31	104,864.13	2,557.85	0.00	0.00	385,899.29
5U0000	Keene General Operating	KFBMAL	Mail Services	76,286.25	29,050.12	0.00	0.00	0.00	105,336.37
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	949.01	0.00	0.00	949.01
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	14,529.20	0.00	0.00	14,529.20
5U0000	Keene General Operating	KFCADM	Admin Information Services	635,539.09	251,038.04	716,838.30	0.00	0.00	1,603,415.43
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,082,103.00)	0.00	0.00	(1,082,103.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,395,316.00	0.00	0.00	2,395,316.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	294.10	0.00	451,353.99	0.00	0.00	451,648.09
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	320,892.50	26,954.97	0.00	0.00	0.00	347,847.47
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(131,083.00)	0.00	0.00	0.00	(131,083.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	16,575.00	1,392.30	0.00	0.00	0.00	17,967.30
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(79.70)	0.00	0.00	(79.70)
5U0000	Keene General Operating	KGASRC	General Searches	5,375.08	451.52	34,436.83	0.00	0.00	40,263.43
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,583,358.80	1,666,277.85	3,093,573.02	0.00	0.00	8,343,209.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	660.04	0.00	0.00	660.04
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	4,428.50	0.00	0.00	4,428.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	118,207.71	22,850.59	11,006.56	0.00	0.00	152,064.86
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	464,360.47	177,630.03	110,834.13	0.00	0.00	752,824.63
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	291,501.43	109,107.18	61,031.46	0.00	0.00	461,640.07
5U0000	Keene General Operating	KTACST	Central Stores Receiving	84,921.35	32,540.93	17,106.16	0.00	0.00	134,568.44
5U0000	Keene General Operating	KTACUS	Custodial Service	5,467.00	459.23	1,992,583.00	0.00	0.00	1,998,509.23
5U0000	Keene General Operating	KTAECT	Electrical	186,532.79	67,556.40	109,983.87	0.00	0.00	364,073.06
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	406,140.99	146,781.03	59,588.82	0.00	0.00	612,510.84
5U0000	Keene General Operating	KTAMEC	Mechanical	138,617.00	50,154.81	178,594.71	0.00	0.00	367,366.52
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(7,829,283.00)	0.00	0.00	(7,829,283.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	261,380.89	92,358.87	1,270,374.19	3,676,364.07	0.00	5,300,478.02
5U0000	Keene General Operating	KTAVEH	Vehicle	47,972.01	17,252.66	92,013.39	0.00	0.00	157,238.06
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(71,246.00)	0.00	0.00	(71,246.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,005,101.64	716,691.73	(3,992,324.17)	3,676,364.07	0.00	2,405,833.27
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	400.00	0.00	0.00	400.00
***Total Student Financial Aid				0.00	0.00	555.35	0.00	0.00	555.35
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	1,076.04	0.00	0.00	1,076.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	395,998.17	72,163.27	597,224.82	9,445.17	0.00	1,074,831.43
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	33,365.39	3,842.75	31,655.84	0.00	0.00	68,863.98
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	122.00	0.00	0.00	122.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	19,309.70	1,622.07	25,914.06	0.00	0.00	46,845.83
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	21,830.80	0.00	0.00	21,830.80
5AF103	Bookstore	KFBBKS	Bookstore Unit	48,546.83	18,926.93	(8,601.91)	0.00	0.00	58,871.85
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDT9	Telecom Recovery Org	0.00	0.00	(707,990.00)	0.00	0.00	(707,990.00)
5AF104	Telecom	KFDTCM	Telecom	491,497.98	192,752.41	428,215.42	43.16	0.00	1,112,508.97
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	147,210.78	0.00	0.00	147,210.78
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	5,674.03	0.00	0.00	0.00	5,674.03
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	334,356.25	92,589.82	509,306.17	0.00	0.00	936,252.24
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	592.49	49.76	7,096.57	0.00	0.00	7,738.82
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	(2,126.34)	(829.27)	0.00	0.00	0.00	(2,955.61)
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	157,490.87	41,465.91	209,747.47	0.00	0.00	408,704.25
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	557,067.43	173,993.32	741,234.36	719.55	0.00	1,473,014.66
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	38.49	0.00	0.00	38.49
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	136.69	0.00	0.00	136.69
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	34.04	0.00	0.00	34.04
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,472.95	291.73	21,089.57	3,877.76	0.00	28,732.01
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	332.70	0.00	0.00	332.70
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	25,590.34	0.00	0.00	25,590.34
5AR106	Student Conduct Fines	KRBRES	Residential Life	521.23	205.87	998.81	0.00	0.00	1,725.91
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	66.00	0.00	0.00	66.00
5AR200	Residence Life	KRBRES	Residential Life	798,251.31	281,972.63	6,769,320.84	0.00	0.00	7,849,544.78
5AR200	Residence Life	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	54,645.12	0.00	0.00	54,645.12
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	34,194.72	0.00	0.00	34,194.72
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	27,449.60	0.00	0.00	27,449.60
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	12,883.87	0.00	12,883.87
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,394.96	0.00	0.00	1,394.96
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,699.63	0.00	0.00	1,699.63
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,410.91	0.00	0.00	1,410.91
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	939.58	0.00	0.00	939.58
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,665.74	0.00	0.00	1,665.74
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	2,449.23	0.00	0.00	2,449.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	3,521.75	0.00	0.00	3,521.75
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	425,030.76	0.00	0.00	425,030.76
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	13,888.06	0.00	0.00	13,888.06
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	32,320.38	0.00	0.00	32,320.38
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	7,672.94	0.00	0.00	7,672.94
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	4,181.00	0.00	0.00	4,181.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	317,904.39	0.00	0.00	317,904.39
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	79,517.39	0.00	0.00	79,517.39

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
***Total Operations and Maintenance				0.00	0.00	1,967,360.06	0.00	0.00	1,967,360.06
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,396,261.40	8,396,261.40
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	502,108.97	502,108.97
***Total Depreciation				0.00	0.00	0.00	0.00	8,898,370.37	8,898,370.37
No Program Code Assigned									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,967,360.06	0.00	8,898,370.37	10,865,730.43
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
***Total Research & Sponsored Programs				0.00	0.00	200.00	0.00	0.00	200.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	200.00	0.00	0.00	200.00
*Total 5K - Keene State College				43,044,922.42	14,848,750.56	23,883,533.52	3,703,333.58	8,898,370.37	94,378,910.45

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	7,061.97	1,067.98	1,618.79	0.00	0.00	9,748.74
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	2,013.29	0.00	0.00	2,013.29
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	18,896.15	0.00	0.00	18,896.15
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	2,155.79	0.00	0.00	2,155.79
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	2,162.45	181.65	78.34	0.00	0.00	2,422.44
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCC	INDC-Biology-Chabot	PABIOL	Dept of Biological Sciences	0.00	0.00	70.77	0.00	0.00	70.77
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	14,669.33	0.00	0.00	14,669.33
6DABCF	Biology Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	630.76	0.00	0.00	630.76
6DACAS	Academic Planning	PAAAF1	Provost Office	504.00	42.34	43,809.43	0.00	0.00	44,355.77
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	56.56	0.00	0.00	56.56
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	464.07	0.00	0.00	464.07
6DACFN	CFE-Conferences	PACENV	Center for the Environment	870.00	73.08	5,264.24	0.00	0.00	6,207.32
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	138.00	0.00	0.00	138.00
6DAEHH	College of Ed, H & HS Innovations	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	6,375.35	0.00	0.00	6,375.35
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	267.01	0.00	122.70	0.00	0.00	389.71
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	20,087.54	0.00	0.00	20,087.54
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,079.93	0.00	0.00	1,079.93
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Provost Office	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	1,000.00	84.00	4,863.90	0.00	0.00	5,947.90
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Provost Office	0.00	0.00	685.52	0.00	0.00	685.52
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	0.00	0.00	0.00	3,902.40

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DFS	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGC	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGC	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	3,290.00	276.36	0.00	0.00	0.00	3,566.36
6DGC	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	440.00	36.96	0.00	0.00	0.00	476.96
6DGC	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,290.52	0.00	0.00	1,857.45
6DGC	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	23,859.01	9,424.32	0.00	0.00	0.00	33,283.33
6DGOC	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGON	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGON	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGON	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGP	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGR	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGST	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGST	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPR	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GAC	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGE	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANS	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	369.88	0.00	0.00	369.88
6GANS	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	517.99
6GAP	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAP	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAP	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAP	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	30,080.99	0.00	0.00	30,080.99
6GAT	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAT	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	1,807.65	0.00	0.00	1,807.65
6GAT	Holmes-PH Transformtl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	395.00	0.00	0.00	395.00
6GCE	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	2,619.19	0.00	0.00	2,619.19
6GCE	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	95,142.27	7,992.24	2,772.38	0.00	0.00	105,906.89
6U000	PSU Educational & General	PAART1	Art Dept	958,812.33	303,237.94	33,386.43	0.00	0.00	1,295,436.70
6U000	PSU Educational & General	PABICC	Biology Grant- Chabot C	5,997.03	0.00	0.00	0.00	0.00	5,997.03
6U000	PSU Educational & General	PABIOL	Dept of Biological Sciences	727,941.12	254,655.86	40,568.40	0.00	0.00	1,023,165.38
6U000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U000	PSU Educational & General	PABUS1	College of Business Administration	2,380,835.49	814,145.13	27,237.93	0.00	0.00	3,222,218.55
6U000	PSU Educational & General	PACDFC	Ctr Young Children & Families	349,303.96	103,430.94	13,837.90	0.00	0.00	466,572.80
6U000	PSU Educational & General	PACEAD	Community Ed	32,213.17	2,705.90	3,826.17	0.00	0.00	38,745.24
6U000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U000	PSU Educational & General	PACENV	Center for the Environment	198,595.20	69,272.87	9,249.59	0.00	0.00	277,117.66
6U000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	164,404.39

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	144.00	12.10	0.00	0.00	0.00	156.10
6U0000	PSU Educational & General	PACEWS	Winterim	177,262.35	14,890.04	0.00	0.00	0.00	192,152.39
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	712,350.69	235,267.93	10,436.92	0.00	0.00	958,055.54
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	433,198.34	137,796.37	6,557.62	0.00	0.00	577,552.33
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	556,824.94	188,255.34	14,568.76	0.00	0.00	759,649.04
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	508,533.57	174,714.01	164,390.47	0.00	0.00	847,638.05
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	346,369.33	132,817.56	2,206.82	0.00	0.00	481,393.71
6U0000	PSU Educational & General	PAED01	Education Dept	809,173.98	285,057.49	7,307.87	0.00	0.00	1,101,539.34
6U0000	PSU Educational & General	PAELID	Instructional Design	15,228.30	1,279.13	0.00	0.00	0.00	16,507.43
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	182,924.00	68,043.36	1,165.07	0.00	0.00	252,132.43
6U0000	PSU Educational & General	PAENG1	English Dept	1,301,416.32	409,477.59	8,016.91	0.00	0.00	1,718,910.82
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	351,133.50	118,288.31	9,806.10	0.00	0.00	479,227.91
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	80,548.55	31,816.58	0.00	0.00	0.00	112,365.13
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	61,980.20	4,438.56	89,317.10	0.00	0.00	155,735.86
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	493,237.93	168,499.76	7,451.05	0.00	0.00	669,188.74
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	19,369.36	1,627.04	0.00	0.00	0.00	20,996.40
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	9,434.88	792.65	0.00	0.00	0.00	10,227.53
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	26,145.87	4,485.99	443,957.42	6,008.08	0.00	480,597.36
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	72,130.00	25,568.00	0.00	0.00	0.00	97,698.00
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	20,799.72	1,747.24	0.00	0.00	0.00	22,546.96
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	28,147.49	9,687.65	0.00	0.00	0.00	37,835.14
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	8,034.98	675.03	0.00	0.00	0.00	8,710.01
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	20,974.63	1,761.91	0.00	0.00	0.00	22,736.54
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	33,780.76	9,618.12	0.00	0.00	0.00	43,398.88
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	9,900.43	709.64	19,060.16	0.00	0.00	29,670.23
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	22,235.09	1,867.88	500.00	0.00	0.00	24,602.97
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,629,456.24	495,641.89	30,688.69	0.00	0.00	2,155,786.82
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	64,634.75	5,125.59	3,698.10	0.00	0.00	73,458.44
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	51.47	0.00	0.00	0.00	0.00	51.47
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	907,553.81	296,402.16	7,693.65	0.00	0.00	1,211,649.62
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	318,541.34	89,141.51	757.02	0.00	0.00	408,439.87
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	23,472.88	1,971.81	9,408.00	0.00	0.00	34,852.69
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	33,272.08	3,503.16	0.00	0.00	0.00	36,775.24
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	563,172.08	171,674.45	17,051.44	0.00	0.00	751,897.97
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	169,977.92	49,471.10	777.40	0.00	0.00	220,226.42
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	74,419.24	29,395.61	0.00	0.00	0.00	103,814.85
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	232,963.02	50,404.71	3,460.01	0.00	0.00	286,827.74
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	23,886.84	2,006.48	1,403.31	0.00	0.00	27,296.63
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	41,972.95	10,761.18	1,731.88	0.00	0.00	54,466.01
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	23,900.05	2,007.63	0.00	0.00	0.00	25,907.68
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	30,750.11	2,583.07	0.00	0.00	0.00	33,333.18
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	238,436.99	69,771.43	1,279.33	0.00	0.00	309,487.75
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,256,802.64	390,716.39	49,199.52	0.00	0.00	1,696,718.55
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	904,941.88	315,714.01	31,222.21	702.71	0.00	1,252,580.81
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	95.00	0.00	0.00	95.00
6U0000	PSU Educational & General	PANURS	Nursing Program	604,815.72	219,477.81	33,711.09	0.00	0.00	858,004.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	8,251.48	2,240.89	4,783.57	0.00	0.00	15,275.94
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	18,781.82	0.00	0.00	18,781.82
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyon M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyng Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	330.00	0.00	0.00	330.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	34,047.23	2,790.13	29,283.00	0.00	0.00	66,120.36
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	PANSCJ	ASC Grant - Cordeira J	1,521.91	118.65	862.93	0.00	0.00	2,503.49
64B062	Radiosonde Testing for Raytheon	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
64B063	Common Man Workplace Wellness	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64G090	Emergency Operations Plans	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	PACEDL	Ctr for Environment grant-Doner L	794.33	51.24	4,869.48	0.00	0.00	5,715.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,247.00)	0.00	0.00	(9,247.00)
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBABA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PACETL	Center for Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	1,348.75	0.00	0.00	1,348.75
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,177,612.46	1,020,982.43	2,412,632.66	0.00	0.00	6,611,227.55
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	(68.32)	0.00	0.00	0.00	0.00	(68.32)
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	700.71	0.00	0.00	0.00	0.00	700.71
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	408,583.93	0.00	0.00	0.00	0.00	408,583.93
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(28,318.90)	0.00	0.00	(28,318.90)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	916.00	0.00	0.00	916.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	40.00	0.00	0.00	40.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	16,250.00	6,418.75	0.00	0.00	0.00	22,668.75
6DGRIF	PSU Restructuring Investment Fund	PSHUB1	Hartman Union Building	1,321.20	492.38	0.00	0.00	0.00	1,813.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DGRIF	PSU Restructuring Investment Fund	PSRES1	Residential Life	6,663.45	2,632.05	0.00	0.00	0.00	9,295.50
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	33,325.00	2,799.30	36,267.50	0.00	0.00	72,391.80
6DH140	Athletics	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	4,903.56	0.00	0.00	4,903.56
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	(10.34)	0.00	0.00	(10.34)
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	6.50	0.00	0.00	6.50
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,748.39	0.00	0.00	1,748.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,474.27	0.00	0.00	9,474.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,620.68	0.00	0.00	1,620.68
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	1,635.31	0.00	0.00	1,635.31
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	1,635.31	0.00	0.00	1,635.31
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	324.00	0.00	0.00	324.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	1,373.71	0.00	0.00	1,373.71
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	4,260.20	0.00	0.00	4,260.20
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	690.00	0.00	0.00	690.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	467.59	0.00	0.00	467.59
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	3,237.26	0.00	0.00	3,237.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,291.47	0.00	0.00	2,291.47
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	306.00	0.00	0.00	306.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	794.00	0.00	0.00	794.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	1,292.73	0.00	0.00	1,292.73
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	4,216.51	0.00	0.00	4,216.51
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	2,207.56	0.00	0.00	2,207.56
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	3,580.90	0.00	0.00	3,580.90
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,680.00	141.12	0.00	0.00	0.00	1,821.12
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	2,274.58	0.00	0.00	3,141.78
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,359.30	0.00	0.00	10,905.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	281.85	0.00	0.00	1,149.05
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	120.00	0.00	0.00	120.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	17,850.00	0.00	0.00	17,850.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	16,573.92	0.00	0.00	16,573.92
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	8,113.20	681.52	25,649.49	0.00	0.00	34,444.21
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Student Art Collective	0.00	0.00	467.59	0.00	0.00	467.59
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	3,202.73	0.00	682,585.14	0.00	0.00	685,787.87
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,398.87)	0.00	0.00	(1,398.87)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(122.70)	0.00	0.00	(122.70)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(937.20)	0.00	0.00	(937.20)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,352.87)	0.00	0.00	(2,352.87)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	4,294.96	0.00	0.00	4,294.96
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	15,928.41	0.00	0.00	15,928.41
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(137.77)	0.00	0.00	(137.77)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	33.25	0.00	0.00	33.25
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	469.52	0.00	0.00	469.52
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(220.75)	0.00	0.00	(220.75)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(1,618.37)	0.00	0.00	(1,618.37)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,663.74)	0.00	0.00	(1,663.74)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(12,949.44)	0.00	0.00	(12,949.44)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(35.95)	0.00	0.00	(35.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	7,678.88	0.00	(4,219.58)	0.00	0.00	3,459.30
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	110.00	0.00	(1,684.61)	0.00	0.00	(1,574.61)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(9,270.64)	0.00	0.00	(9,270.64)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(291.46)	0.00	0.00	(291.46)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,103.65	0.00	0.00	6,103.65
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	90.00	0.00	0.00	90.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	7,436.17	0.00	0.00	7,436.17
6DT120	PSU Student Activites Accounting	PTFDRE	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	200.02	0.00	(188.31)	0.00	0.00	11.71
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	32.56	0.00	0.00	32.56
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(271.10)	0.00	0.00	(271.10)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	219.77	0.00	0.00	219.77
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(28.28)	0.00	0.00	(28.28)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	12,333.56	0.00	0.00	12,333.56
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(33.38)	0.00	0.00	(33.38)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(187.46)	0.00	0.00	(187.46)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(1,932.55)	0.00	0.00	(1,932.55)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(652.60)	0.00	0.00	(652.60)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(995.60)	0.00	0.00	(995.60)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	13,249.99	0.00	0.00	13,249.99
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(226.09)	0.00	0.00	(226.09)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(13,913.59)	0.00	0.00	(13,913.59)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,310.66)	0.00	0.00	(1,310.66)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(1,054.01)	0.00	0.00	(1,054.01)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,691.65	0.00	0.00	1,691.65
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	7,159.62	0.00	0.00	7,159.62
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	393.12	0.00	0.00	393.12
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	5,830.54	0.00	0.00	5,830.54
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	943.78	0.00	0.00	943.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(872.98)	0.00	0.00	(872.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,610.81	0.00	0.00	4,610.81
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,491.41	0.00	0.00	1,491.41
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	5,814.58	98.49	(1,346.09)	0.00	0.00	4,566.98
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2.67	0.00	0.00	2.67
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	14,024.87	0.00	0.00	14,024.87
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	29.29	0.00	0.00	29.29
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(28.61)	0.00	0.00	(28.61)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(733.66)	0.00	0.00	(733.66)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	1,598.83	0.00	0.00	1,598.83
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(2,847.80)	0.00	0.00	(2,847.80)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	19.73	0.00	0.00	19.73
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(2,587.86)	0.00	0.00	(2,587.86)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(998.04)	0.00	0.00	(998.04)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(690.25)	0.00	0.00	(690.25)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	53,080.83	780.37	(77,890.20)	0.00	0.00	(24,029.00)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	574.74	0.00	0.00	574.74
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,451.20	0.00	0.00	2,451.20
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	2,500.02	210.01	(2,250.25)	0.00	0.00	459.78
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,250.00	189.00	(2,667.43)	0.00	0.00	(228.43)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(213.87)	0.00	0.00	(213.87)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,529.05)	0.00	0.00	(2,529.05)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,297.92	0.00	0.00	1,297.92
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(1,512.00)	0.00	0.00	(1,512.00)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(251.18)	0.00	0.00	(251.18)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	98.76	0.00	0.00	98.76
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(1,258.29)	0.00	0.00	(1,258.29)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	100.47	0.00	0.00	100.47
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(162.50)	0.00	0.00	(162.50)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(2,320.77)	0.00	0.00	(2,320.77)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(55,486.97)	0.00	0.00	(55,486.97)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	836.67	0.00	0.00	836.67
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(2,132.53)	0.00	0.00	(2,132.53)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	598.54	0.00	0.00	598.54
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(740.05)	0.00	0.00	(740.05)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(254.10)	0.00	0.00	(254.10)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(677.06)	0.00	0.00	(677.06)
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(41.00)	0.00	0.00	(41.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(401.75)	0.00	0.00	(401.75)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,599.01	0.00	(2,486.88)	0.00	0.00	112.13
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(106.43)	0.00	0.00	(106.43)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	6,637.09	0.00	0.00	6,637.09
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	2,994.42	0.00	0.00	2,127.22
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	1,003.55	0.00	0.00	1,003.55
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	2,306.25	0.00	0.00	2,306.25
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,478.61	0.00	0.00	2,478.61
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	2,408.49	0.00	0.00	2,408.49
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	322.18	0.00	0.00	322.18
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	300.00	25.20	2,647.54	0.00	0.00	2,972.74
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	4,568.80	0.00	0.00	4,568.80
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	2,305.50	0.00	0.00	2,305.50
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	618,761.44	235,205.90	17,198.16	0.00	0.00	871,165.50
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	19,766.80	0.00	0.00	19,766.80
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	227,179.20	87,340.54	27,140.65	0.00	0.00	341,660.39
6U0000	PSU Educational & General	PHATAD	Athletics Admin	375,678.96	117,699.93	81,860.70	0.00	0.00	575,239.59
6U0000	PSU Educational & General	PHATBB	Baseball	29,042.08	2,439.47	52,494.99	0.00	0.00	83,976.54
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	7,955.53	2,538.23	5,425.59	0.00	0.00	15,919.35
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	7,955.58	2,538.23	5,707.45	0.00	0.00	16,201.26
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	101,659.27	0.00	0.00	101,659.27
6U0000	PSU Educational & General	PHATFB	Football	111,648.43	28,252.90	125,920.96	0.00	0.00	265,822.29
6U0000	PSU Educational & General	PHATFH	Field Hockey	27,995.58	2,351.55	44,314.93	0.00	0.00	74,662.06
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	9,194.61	2,642.30	9,616.40	0.00	0.00	21,453.31
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	9,194.57	2,642.30	9,609.93	0.00	0.00	21,446.80
6U0000	PSU Educational & General	PHATIH	Ice Hockey	48,364.05	16,926.88	107,874.97	0.00	0.00	173,165.90
6U0000	PSU Educational & General	PHATMB	Men's Basketball	30,120.08	2,530.03	35,057.57	0.00	0.00	67,707.68
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	9,473.51	2,665.70	16,591.77	0.00	0.00	28,730.98
6U0000	PSU Educational & General	PHATMK	Men's Skiing	14,253.26	1,197.24	22,416.46	0.00	0.00	37,866.96
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	29,273.08	2,458.87	40,658.56	0.00	0.00	72,390.51
6U0000	PSU Educational & General	PHATMS	Men's Soccer	30,400.36	2,553.60	32,394.73	0.00	0.00	65,348.69
6U0000	PSU Educational & General	PHATSB	Softball	26,760.08	2,247.77	33,156.36	0.00	0.00	62,164.21
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	1,566.17	0.00	0.00	1,566.17
6U0000	PSU Educational & General	PHATSW	Swimming	28,797.08	2,418.88	20,980.91	0.00	0.00	52,196.87
6U0000	PSU Educational & General	PHATTR	Training	131,427.30	51,913.88	39,826.94	0.00	0.00	223,168.12
6U0000	PSU Educational & General	PHATVB	Volleyball	32,188.25	6,997.46	32,466.95	0.00	0.00	71,652.66
6U0000	PSU Educational & General	PHATWB	Women's Basketball	30,785.08	2,585.88	32,598.88	0.00	0.00	65,969.84
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	47,977.23	17,043.98	110,150.48	0.00	0.00	175,171.69
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	9,473.51	2,665.70	14,188.83	0.00	0.00	26,328.04
6U0000	PSU Educational & General	PHATWK	Women's Skiing	14,253.32	1,197.24	21,277.18	0.00	0.00	36,727.74
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	29,290.58	2,460.33	38,098.02	0.00	0.00	69,848.93
6U0000	PSU Educational & General	PHATWR	Wrestling	25,208.58	2,117.45	33,742.05	0.00	0.00	61,068.08
6U0000	PSU Educational & General	PHATWS	Women's Soccer	30,505.08	2,562.33	33,469.90	0.00	0.00	66,537.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHATWT	Women's Tennis	15,420.19	1,295.19	8,538.03	0.00	0.00	25,253.41
6U0000	PSU Educational & General	PHSPIN	Sports Information	62,364.18	17,662.76	21,158.55	0.00	0.00	101,185.49
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,029,623.67	376,682.24	681,711.62	0.00	0.00	2,088,017.53
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PSCP01	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	11,615.71	0.00	0.00	11,615.71
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	298,787.86	114,531.28	5,831.01	0.00	0.00	419,150.15
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	363,290.37	135,326.59	81,047.90	0.00	0.00	579,664.86
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	1,072.51	0.00	0.00	0.00	0.00	1,072.51
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	2,177.26	0.00	2,891.50	0.00	0.00	5,068.76
6U0000	PSU Educational & General	PSPC01	Michael Fischer Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	484,898.38	175,020.47	174,234.84	0.00	0.00	834,153.69
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	170.00	0.00	0.00	0.00	0.00	170.00
6U0000	PSU Educational & General	PTRECR	Recreation	408.00	0.00	0.00	0.00	0.00	408.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,648.00)	0.00	0.00	(9,648.00)
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,808,200.55	1,441,393.51	3,159,898.27	0.00	0.00	9,409,492.33
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,921.99)	0.00	0.00	(16,921.99)
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	344.89	0.00	0.00	344.89
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	609.85	0.00	0.00	609.85
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	7,228.08	0.00	0.00	7,228.08
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	31,807.79	0.00	0.00	31,807.79
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	24,980.90	0.00	0.00	24,980.90
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	19,050.00	0.00	0.00	19,050.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,958,435.20	757,642.44	(74,521.78)	0.00	0.00	2,641,555.86
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFLOSSN	OS Senate	0.00	0.00	280.00	0.00	0.00	280.00
6U0000	PSU Educational & General	PPFATS	PAT Senate	0.00	0.00	233.00	0.00	0.00	233.00
6U0000	PSU Educational & General	PPFURC	Purchasing,Disbursement&Cntrct Svcs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	453.15	0.00	0.00	453.15
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(333,751.00)	0.00	0.00	(333,751.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(12,992.70)	(20,738.00)	(144,930.48)	0.00	0.00	(178,661.18)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	19,736.52	0.00	0.00	19,736.52
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	1.44	0.00	0.00	1.44
6U0000	PSU Educational & General	PPAWRD	University Awards	11,008.00	806.40	0.00	0.00	0.00	11,814.40
6U0000	PSU Educational & General	PPPRES	President's Office	426,166.64	167,799.09	18,277.19	0.00	0.00	612,242.92
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	998,769.38	0.00	0.00	998,769.38
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	151.93	0.00	0.00	151.93
6U0000	PSU Educational & General	PTACCT	Accounting Admin	1,941.39	0.00	0.00	0.00	0.00	1,941.39
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	1,285.01	0.00	0.00	1,285.01
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,922.00)	0.00	0.00	(16,922.00)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	627,211.71	190,406.30	698,411.96	0.00	0.00	1,516,029.97
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	99,128.59	0.00	0.00	0.00	99,128.59
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,140,867.32	2,428,583.27	2,036,458.44	0.00	0.00	10,605,909.03
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(102,738.53)	0.00	0.00	(102,738.53)
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	123,466.04	0.00	0.00	123,466.04
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	(35,251.25)	0.00	0.00	(35,251.25)
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	80,744.61	17,072.89	(56,231.16)	0.00	0.00	41,586.34
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	26,738.00	0.00	0.00	26,738.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	287.83	0.00	0.00	287.83
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,396.24	0.00	0.00	1,396.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,508.00	126.66	48,050.00	0.00	0.00	49,684.66
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				2,408.00	202.26	57,351.99	0.00	0.00	59,962.25
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(28,939.12)	0.00	0.00	(28,939.12)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	2,534.71	0.00	0.00	2,534.71
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	6,935.16	0.00	0.00	6,935.16
6AAREN	Ice Arena	PARENA	Ice Arena	166,781.95	52,558.06	251,351.06	0.00	0.00	470,691.07
6AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	(311.05)	0.00	0.00	(311.05)
6AB240	Conference Service	PBSCON	Events & Conferences Admin	39,947.11	14,805.10	36,558.65	0.00	0.00	91,310.86
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	530.40	0.00	0.00	530.40
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	1,378.24	0.00	127,689.99	0.00	0.00	129,068.23
6AB262	Shuttle	PBPA02	Shuttle Service	59,359.18	4,986.22	17,009.92	0.00	0.00	81,355.32
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	5,423.70	0.00	0.00	0.00	5,423.70
6AS210	Residential Life	PFBSAD	Financial Services	18.40	1.55	0.00	0.00	0.00	19.95
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	208.75	0.00	0.00	0.00	0.00	208.75
6AS210	Residential Life	PSRES1	Residential Life	683,231.26	166,780.01	7,201,713.92	0.00	0.00	8,051,725.19
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	2,193.46	0.00	0.00	2,193.46
6AS215	Dining Services	PSDINE	Dining Services	73,783.54	28,744.45	5,865,856.74	0.00	0.00	5,968,384.73
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	20,625.27	0.00	0.00	20,625.27
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	179,406.05	58,896.05	717,521.09	0.00	0.00	955,823.19
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	100.00	0.00	0.00	0.00	0.00	100.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	93,453.10	36,914.03	293,146.21	0.00	0.00	423,513.34
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVU	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	572.98	0.00	0.00	572.98
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	10,000.00	0.00	0.00	10,000.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	11,720.00	984.48	351,437.66	0.00	0.00	364,142.14
6AS280	Counseling & Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				10,968.07	849.54	3,739.07	0.00	0.00	15,556.68
**Total Current Funds				42,122,959.67	13,806,301.70	21,032,756.02	4,157,900.53	0.00	81,119,917.92
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	181,885.91	0.00	0.00	181,885.91
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	181,885.91	0.00	0.00	181,885.91
**Total Loan Funds				0.00	0.00	181,885.91	0.00	0.00	181,885.91
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(5,602,810.32)	0.00	0.00	(5,602,810.32)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	6,480,932.05	13,000.00	0.00	6,493,932.05
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	7,765,777.35	7,765,777.35
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	789,254.63	789,254.63
***Total Depreciation				0.00	0.00	0.00	0.00	8,555,031.98	8,555,031.98
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M Creator Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	6,480,932.05	13,000.00	8,555,031.98	15,048,964.03
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	2,047.09	0.00	0.00	2,047.09
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	621.49	0.00	0.00	621.49
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,668.58	0.00	0.00	2,668.58

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 11

#RECURSIVE

6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
**Total Agency Funds	0.00	0.00	2,668.58	0.00	0.00	2,668.58
*Total 6P - Plymouth State University	42,122,959.67	13,806,301.70	27,698,242.56	4,170,900.53	8,555,031.98	96,353,436.44

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	54,092.40	21,366.48	(9,267.36)	0.00	0.00	66,191.52
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				54,092.40	21,366.48	(9,267.36)	0.00	0.00	66,191.52
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	267,341.82	102,423.86	32,161.62	0.00	0.00	401,927.30
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	22,073.70	9,183.47	5,500.00	0.00	0.00	36,757.17
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	31.25	0.00	0.00	31.25
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	97,394.94	33,065.01	2,435.32	0.00	0.00	132,895.27
7U0000	GSC Education and General	CACAED	School of Education	391,575.48	119,988.27	34,124.32	0.00	0.00	545,688.07
7U0000	GSC Education and General	CACAFA	Faculty Development	68,383.92	23,233.08	2,656.05	0.00	0.00	94,273.05
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	550,355.58	208,824.11	12,964.17	0.00	0.00	772,143.86
7U0000	GSC Education and General	CACALB	Library	50,166.32	4,213.92	108,587.01	0.00	0.00	162,967.25
7U0000	GSC Education and General	CACAOP	Academic Services Operating	201,427.53	74,789.18	5,730.90	0.00	0.00	281,947.61

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACASI	Instructional Design	242,936.24	94,966.67	1,454.01	0.00	0.00	339,356.92
7U0000	GSC Education and General	CAC00P	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	272,792.95	0.00	0.00	272,792.95
7U0000	GSC Education and General	CENRIR	Institutional Research	118,033.92	46,623.36	2,295.56	0.00	0.00	166,952.84
7U0000	GSC Education and General	CETCOP	Computer & Network Services	282,619.97	104,640.94	56,815.61	0.00	0.00	444,076.52
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	10,140.00	851.76	24,118.08	0.00	0.00	35,109.84
7U0000	GSC Education and General	CSVSAV	Prior Learning	29,229.64	11,359.07	1,728.78	0.00	0.00	42,317.49
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	239,679.55	94,673.48	35,602.42	0.00	0.00	369,955.45
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,571,358.61	928,836.18	599,233.35	0.00	0.00	4,099,428.14
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	23,000.00	1,794.00	643.48	0.00	0.00	25,437.48
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	10,945.00	0.00	0.00	0.00	0.00	10,945.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	57,944.50	0.00	0.00	0.00	0.00	57,944.50
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	1,864.50	0.00	0.00	1,864.50
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,974.50	0.00	0.00	1,974.50
7U0000	GSC Education and General	CADMFA	Financial Aid	193,947.02	76,608.92	8,613.68	0.00	0.00	279,169.62
7U0000	GSC Education and General	CENRAD	Advising	709,971.34	280,438.93	18,519.03	0.00	0.00	1,008,929.30
7U0000	GSC Education and General	CENROP	Facilities Management	59,266.82	24,343.41	473.40	0.00	0.00	84,083.63
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	66,720.00	26,354.40	(2,047.55)	0.00	0.00	91,026.85
7U0000	GSC Education and General	CSVSAAD	Admissions	590,398.52	232,553.76	41,705.07	0.00	0.00	864,657.35
7U0000	GSC Education and General	CSVSBU	Bursar	189,004.08	74,523.38	71,055.39	0.00	0.00	334,582.85
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	7,555.31	0.00	0.00	7,555.31

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSCP	Career Planning	86,127.31	32,020.27	9,427.74	0.00	0.00	127,575.32
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	47,196.96	18,642.72	1,302.95	0.00	0.00	67,142.63
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	1,088.16	0.00	0.00	1,088.16
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	808.15	0.00	0.00	808.15
7U0000	GSC Education and General	CSVSMK	Marketing	253,587.04	100,166.88	654,707.30	0.00	0.00	1,008,461.22
7U0000	GSC Education and General	CSVSRG	Registrar's Office	289,079.24	114,186.40	22,977.02	0.00	0.00	426,242.66
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,580,811.58	981,633.07	840,668.13	0.00	0.00	4,403,112.78
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	1,236.60	0.00	0.00	1,236.60
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	32,000.00	0.00	0.00	32,000.00
7D1731	GSC Advancement	CSVSAI	Alumni	0.00	0.00	(179,793.33)	0.00	0.00	(179,793.33)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	2,369.52	936.00	(9,040.09)	0.00	0.00	(5,734.57)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	8,157.51	0.00	0.00	0.00	8,157.51
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	72,000.00	28,440.00	0.00	0.00	0.00	100,440.00
7U0000	GSC Education and General	CACAIG	Innovations Group	57,636.38	18,118.86	25,006.67	0.00	0.00	100,761.91
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	726,093.68	0.00	0.00	726,093.68
7U0000	GSC Education and General	CADMHR	Human Resources	127,381.34	49,693.69	11,509.79	0.00	0.00	188,584.82
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	113,214.72	0.00	0.00	113,214.72
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	207,027.85	81,766.36	4,909.80	0.00	0.00	293,704.01
7U0000	GSC Education and General	CFASOP	Finance & Administration	133,192.41	52,610.93	2,507.82	0.00	0.00	188,311.16
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	85,351.64	33,713.90	148.75	0.00	0.00	119,214.29
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	253,634.56	115,185.71	5,200.25	0.00	0.00	374,020.52
7U0000	GSC Education and General	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	102,730.85	41,200.60	1,198.44	0.00	0.00	145,129.89
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	5,886.00	2,324.98	16.79	0.00	0.00	8,227.77
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	9,095.13	0.00	0.00	0.00	9,095.13
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,047,210.55	441,243.67	734,209.89	0.00	0.00	2,222,664.11
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	200,667.58	65,474.19	0.00	266,141.77

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	489,973.06	0.00	0.00	489,973.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	20,400.00	0.00	0.00	20,400.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	62,139.08	0.00	0.00	62,139.08
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	332,479.37	332,479.37
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	28,772.87	28,772.87
***Total Depreciation				0.00	0.00	0.00	0.00	361,252.24	361,252.24
No Program Code Assigned									
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	62,139.08	0.00	361,252.24	423,391.32
*Total 7C - Granite State College				9,030,977.48	2,796,919.06	3,258,930.69	129,923.98	361,252.24	15,578,003.45

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	415,138.98	0.00	0.00	415,138.98
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	415,138.98	0.00	0.00	415,138.98
**Total Current Funds				6,990,146.73	(3,786,304.81)	(5,452,601.99)	57,238.49	0.00	(2,191,521.58)
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
***Total Institutional Support				0.00	0.00	1,650.00	0.00	0.00	1,650.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,488.89	0.00	0.00	14,488.89
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,488.89	0.00	0.00	14,488.89
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,088.89	0.00	0.00	2,088.89
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,700.00	0.00	0.00	4,700.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	849,657.42	0.00	318,638.66	1,168,296.08
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	13,686.66	0.00	0.00	13,686.66
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	3,887.41	0.00	0.00	3,887.41
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	17,574.07	0.00	0.00	17,574.07
**Total Agency Funds				0.00	12,500.00	17,574.07	0.00	0.00	30,074.07
*Total 9Y - Chancellor & System Office				6,990,146.73	(3,773,804.81)	(4,585,370.50)	57,238.49	318,638.66	(993,151.43)

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	5,009.42	137.04	11,063.83	0.00	16,210.29
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,964.14	133.56	63,783.62	0.00	66,881.32
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	85,743.09	0.00	85,743.09
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	97.50	8.19	32,043.78	0.00	32,149.47
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	14,248.43	0.00	14,248.43
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	32,900.26	0.00	32,900.26
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	4,751.55	399.20	32,209.99	0.00	37,360.74
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,457.35	0.00	5,457.35
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	22,838.33	0.00	22,838.33
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	12,573.08	0.00	12,573.08
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	4,917.43	0.00	4,917.43
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	38,610.00	3,243.30	50,312.26	0.00	92,165.56
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	23,316.28	0.00	23,316.28
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	200.00	16.80	65,326.98	0.00	65,543.78
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,183,812.99	1,236,200.84	163,935.55	0.00	4,583,949.38
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	16,187.37	0.00	16,187.37
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,831,238.03)	0.00	(1,831,238.03)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	22,625.21	0.00	22,625.21
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	96,339.32	0.00	96,339.32
***Total Institutional Support				3,235,445.60	1,240,138.93	(1,073,865.87)	0.00	3,401,718.66
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	50.58	0.00	50.58
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	50.58	0.00	50.58
**Total Current Funds				3,235,445.60	1,240,138.93	(1,073,815.29)	0.00	3,401,769.24
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	(10.88)	0.00	(10.88)
***Total Institutional Support				0.00	0.00	(10.88)	0.00	(10.88)
**Total Endowment and Similar Funds				0.00	0.00	(10.88)	0.00	(10.88)
*Total 4F - UNH Foundation				3,235,445.60	1,240,138.93	(1,073,826.17)	0.00	3,401,758.36

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 11

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	228.53	0.00	228.53
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				228.53	0.00	228.53
**Total Agency Funds				228.53	0.00	228.53
*Total 8N - New Hampshire Public Television (NHPTV)				228.53	0.00	228.53

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 11

#RECURSIVE

8S - NHPB Disaffiliation

			Supplies & Services	Total	
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(228.53)	(228.53)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support			(228.53)	(228.53)	
**Total Agency Funds			(228.53)	(228.53)	
*Total 8S - NHPB Disaffiliation			(228.53)	(228.53)	